

# 2026 Municipal Budget

of the                     BOROUGH                     of           BROOKLAWN           County of  
                    CAMDEN                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

| Summary of Revenues                            | Anticipated  |  |              |
|--|--------------|--|--------------|
|  | 2026         |  | 2025         |
| 1. Surplus                                     | 725,000.00   |  | 750,000.00   |
| 2. Total Miscellaneous Revenues                | 1,373,926.36 |  | 1,408,444.18 |
| 3. Receipts from Delinquent Taxes              | 50,000.00    |  | 47,000.00    |
| 4. a) Local Tax for Municipal Purposes         | 2,643,186.59 |  | 2,463,976.97 |
| b) Addition to Local School District Tax       |              |  |              |
| c) Minimum Library Tax                         |              |  |              |
| Tot Amt to be Rsd by Taxes for Sup of Muni Bnd | 2,643,186.59 |  | 2,463,976.97 |
| Total General Revenues                         | 4,792,112.95 |  | 4,669,421.15 |

| Summary of Appropriations                     | 2026 Budget  |  | Final 2025 Budget |
|---|--------------|--|-------------------|
| 1. Operating Expenses: Salaries & Wages       | 1,454,775.00 |  | 1,457,525.00      |
| Other Expenses                                | 2,410,228.36 |  | 2,323,781.18      |
| 2. Deferred Charges & Other Appropriations    | 484,030.66   |  | 458,896.00        |
| 3. Capital Improvements                       | 15,000.00    |  | 25,000.00         |
| 4. Debt Service (Include for School Purposes) | 328,078.93   |  | 304,218.97        |
| 5. Reserve for Uncollected Taxes              | 100,000.00   |  | 100,000.00        |
| Total General Appropriations                  | 4,792,112.95 |  | 4,669,421.15      |
| Total Number of Employees                     |              |  |                   |

| 2026 Dedicated                             | Water | Utility Budget |  |                   |
|--|-------|----------------|--|-------------------|
| Summary of Revenues                        |       | Anticipated    |  |                   |
|  |       | 2026           |  | 2025              |
| 1. Surplus                                 |       | 47,500.00      |  | 47,475.00         |
| 2. Miscellaneous Revenues                  |       | 507,500.00     |  | 526,000.00        |
| 3. Deficit (General Budget)                |       |                |  |                   |
| Total Revenues                             |       | 555,000.00     |  | 573,475.00        |
| Summary of Appropriations                  |       | 2026 Budget    |  | Final 2025 Budget |
| 1. Operating Expenses: Salaries & Wages    |       | 120,000.00     |  | 130,000.00        |
| Other Expenses                             |       | 267,165.08     |  | 257,807.00        |
| 2. Capital Improvements                    |       |                |  |                   |
| 3. Debt Service                            |       | 122,834.92     |  | 145,667.00        |
| 4. Deferred Charges & Other Appropriations |       |                |  |                   |
| 5. Surplus (General Budget)                |       | 45,000.00      |  | 40,000.00         |
| Total Appropriations                       |       | 555,000.00     |  | 573,474.00        |
| Total Number of Employees                  |       |                |  |                   |

| 2026 Dedicated                             | Utility Budget |             |  |                   |
|--|----------------|-------------|--|-------------------|
| Summary of Revenues                        |                | Anticipated |  |                   |
|  |                | 2026        |  | 2025              |
| 1. Surplus                                 |                |             |  |                   |
| 2. Miscellaneous Revenues                  |                |             |  |                   |
| 3. Deficit (General Budget)                |                |             |  |                   |
| Total Revenues                             |                |             |  |                   |
| Summary of Appropriations                  |                | 2026 Budget |  | Final 2025 Budget |
| 1. Operating Expenses: Salaries & Wages    |                |             |  |                   |
| Other Expenses                             |                |             |  |                   |
| 2. Capital Improvements                    |                |             |  |                   |
| 3. Debt Service                            |                |             |  |                   |
| 4. Deferred Charges & Other Appropriations |                |             |  |                   |
| 5. Surplus (General Budget)                |                |             |  |                   |
| Total Appropriations                       |                |             |  |                   |
| Total Number of Employees                  |                |             |  |                   |