

2024 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF BROOKLAWN

COUNTY: CAMDEN

_____ Mayor's Name	_____ Term Expires
Jerry Granstrom	December 31, 2026

Municipal Officials	
_____ Ryan Giles Municipal Clerk	_____ Date of Orig. Appt. 2/1/2012
_____ Nicole O'Hara Tax Collector	_____ Cert. No. C-1644
_____ Ryan Giles Chief Financial Officer	_____ Cert. No. T-8481
_____ Michael D. Cesaro Registered Municipal Accountant	_____ Cert. No. N-0897
_____ Timothy Higgins, Esquire Municipal Attorney	_____ Lic. No. 20CR0000504

 Borough of Brooklawn
 301 Christiana Street
 Brooklawn, New Jersey 08030

Fax #: _____ (856) 456-1874

Governing Body Members	
Name	Term Expires
_____ Colin MacAdams	_____ Dec. 31, 2026
_____ Stacey Ostrom	_____ Dec. 31, 2024
_____ Patricia McConnell	_____ Dec. 31, 2024
_____ Patrick Moses	_____ Dec. 31, 2025
_____ John Clotworthy	_____ Dec. 31, 2025
_____ Vacancy	_____
_____	_____

2024 MUNICIPAL BUDGET

Municipal Budget of the _____ **BOROUGH** _____ of _____ **BROOKLAWN** _____, County of _____ **CAMDEN** _____ for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the _____ 18 _____ day of _____ March _____, 2024 and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 18 _____ day of _____ March _____, 2024

_____ boroclerk@brooklawn-nj.com
Clerk
 301 Christiana Street
Address
 Brooklawn, New Jersey 08030
Address
 (856) 456-0750
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 18 _____ day of _____ March _____, 2024

_____ mcesaroc@bowmanllp.com
Registered Municipal Accountant
 Voorhees, NJ 08043
Address
 601 White Horse Road
Address
 856-435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 18 _____ day of _____ March _____, 2024

_____ boroclerk@brooklawn-nj.com
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____, 2024 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of BROOKLAWN, County of CAMDEN for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the Gloucester City News

in the issue of March 27, 2024

The Governing Body of the BOROUGH of BROOKLAWN does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert Last Name)

Ayes	Nays	Abstained	Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH

of BROOKLAWN, County of CAMDEN, on March 18, 2024.

A Hearing on the Budget and Tax Resolution will be held at Borough of Brooklawn, on April 16, 2024 at

6:30 PM o'clock at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	3,101,948.39
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	1,375,500.61
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	1,375,500.61
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	98.05%
Percent of Tax Collections	
Building Aid Allowance	2024 - \$ _____
for Schools-State Aid	2023 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	4,577,449.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,154,245.41
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	2,423,203.59
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2023	4,147,703.00	Allowable Operating Appropriations before	
Cap Base Adjustment:	74,340.00	Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,997,311.72
Subtotal	<u>4,222,043.00</u>		
Exceptions Less:		Additions:	
Total Other Operations	115,468.00	New Construction (Assessor Certification)	10,492.55
Total Uniform Construction Code		2022 Cap Bank Utilized	67,317.11
Total Interlocal Service Agreement	750,500.00	2023 Cap Bank Utilized	27,713.67
Total Additional Appropriations			
Total Capital Improvements	15,000.00	Total Additions	<u>105,523.33</u>
Total Debt Service	264,557.85		
Transferred to Board of Education		Maximum Appropriations within "CAPS" Sheet 19 @ 2.5%	<u>3,102,835.05</u>
Type I School Debt	47,310.59		
Total Public & Private Programs		Additional Increase to COLA rate. 3.5%	
Judgements		Amount of Increase allowable. 1.0%	<u>29,242.07</u>
Total Deferred Charges			
Cash Deficit	105,000.00	Maximum Appropriations within "CAPS" Sheet 19 @ 3.5%	<u>3,132,077.12</u>
Reserve for Uncollected Taxes	1,297,836.44		
Total Exceptions	<u>1,297,836.44</u>	Total General Appropriations for Municipal Purposes	<u>3,101,948.39</u>
Amount on Which CAP is Applied	2,924,206.56	(Sheet 19, H-1)	
2.5% CAP	<u>73,105.16</u>	Over or (Under) Appropriations Cap	<u>(30,128.73)</u>
Allowable Operating Appropriations before			
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,997,311.72		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	2,297,483.41
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	3,000.00
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>2,294,483.41</u>
Plus 2% CAP Increase	45,889.67
ADJUSTED TAX LEVY	<u>2,340,373.08</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>2,340,373.08</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

2,340,373.08

Exclusions:

Allowable Shared Service Agreements Increase		
Allowable Health Insurance Costs Increase		9,996.00
Allowable Pension Obligations Increases		22,515.00
Allowable LOSAP Increase		
Allowable Capital Improvements Increase		
Allowable Debt Service and Capital Leases Inc.		198,738.00
Recycling Tax appropriation		
Deferred Charge to Future Taxation Unfunded		
Current Year Deferred Charges: Emergencies		
Add Total Exclusions		<u>231,249.00</u>
Less Cancelled or Unexpended Waivers		
Less Cancelled or Unexpended Exclusions		172,837.00
		<u>2,398,785.08</u>

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction		548,200	
Prior Year's Local Purpose Tax Rate (per \$100)		1.914	
New Ratable Adjustment to Levy			10,492.55
Amounts approved by Referendum			
Levy CAP Bank Applied			26,075.74
			<u>2,435,353.37</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

2,435,353.37

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

2,423,203.59

OVER OR (UNDER) 2% LEVY CAP

(12,149.78)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2021	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024) Amount Used in CY 2024 Balance to Expire	<u>62,018</u> <u>26,076</u> <u>35,942</u>
2022	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2025) Amount Used in CY 2024 Balance to Carry Forward (CY 2025)	<u>60,026</u> <u>60,026</u>
2023	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2024 - CY 2026) Amount Used in CY 2024 Balance to Carry Forward (CY 2025 - CY2026)	<u>2,394,080</u> <u>2,297,483</u> <u>96,597</u> <u>96,597</u>
2024	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2025 - CY 2027)	<u>2,435,353</u> <u>2,423,204</u> <u>12,150</u>
Total Levy CAP Bank		<u><u>168,773</u></u>

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in
		2024	2023	
1. Surplus Anticipated	08-101	750,000.00	650,000.00	650,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	750,000.00	650,000.00	650,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	12,500.00	12,500.00	12,500.00
Other	08-104	4,500.00	6,400.00	4,590.00
Fees and Permits	08-105			
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	40,000.00	54,000.00	40,379.65
Other	08-109			
Interest and Costs on Taxes	08-112	21,500.00	18,000.00	21,919.04
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	10,000.00	4,500.00	18,522.85
Anticipated Utility Operating Surplus	08-114			
Rental of Municipally Owned Property	08-118	295,000.00	318,000.00	295,510.36

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2023
		2024	2023	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:				
	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse	10-506			-
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-503	22,575.00	16,200.00	16,200.00
Body Armor Replacement Grant	10-505	1,011.90	929.74	929.74
Recycling Tonnage Grant	10-569		3,080.85	3,080.85
Drunk Driving Enforcement Fund	10-509	-	2,100.00	2,100.00
Clean Communities Grant	10-602	-	4,559.83	4,559.83
Recreation Facilities Enhancement Grant	10-671	25,000.00	25,000.00	25,000.00
Bulletproof Vest Partnership Grant	10-508	-		-
Stormwater Grant	10-670	-	15,000.00	15,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

		GENERAL REVENUES		FCOA	Anticipated		Realized in Cash in 2023
		2024	2023				
Summary of Revenues							
1. Surplus Anticipated (Sheet 4, #1)				XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				08-101	750,000.00	650,000.00	650,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)				08-102	-	-	-
3. Miscellaneous Revenues:				XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues				08-001	660,300.00	683,400.00	709,062.49
Total Section B: State Aid Without Offsetting Appropriations				09-001	222,697.59	211,295.16	211,295.22
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations				08-002	35,000.00	28,000.00	52,145.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements				11-001	123,500.00	122,500.00	129,352.72
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues				08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues				10-001	247,247.82	68,870.42	68,870.42
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				08-004	50,500.00	40,500.00	41,306.18
Total Miscellaneous Revenues				13-099	1,339,245.41	1,154,565.58	1,212,032.03
4. Receipts from Delinquent Taxes				15-499	65,000.00	67,213.84	61,919.33
5. Subtotal General Revenues (Items 1, 2, 3 and 4)				13-199	2,154,245.41	1,871,779.42	1,923,951.36
6. Amount to be Raised by Taxes for Support of Municipal Budget:				XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes				07-190	2,423,203.59	2,297,483.41	XXXXXXXXXX
b) Addition to Local District School Tax				07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax				07-192	-	-	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget				07-199	2,423,203.59	2,297,483.41	2,333,817.80
7. Total General Revenues				13-299	4,577,449.00	4,169,262.83	4,257,769.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)					-		-
Financial Administration					-		-
Salaries and Wages:					-		-
Treasurer's Office	20-130	1	39,000.00	33,000.00		32,175.00	-
Chief Financial Officer	20-130	1	65,000.00	45,000.00		49,389.39	-
Other Expenses:					-		-
Annual Audit	20-135	2	32,000.00	32,000.00		33,500.00	-
Collection of Taxes					-		-
Salaries and Wages	20-145	1	15,000.00	45,000.00		44,550.21	-
Other Expenses	20-145	2	3,500.00	3,500.00		2,993.00	-
Assessment of Taxes					-		-
Salaries and Wages	20-150	1	8,900.00	8,700.00		8,670.00	-
Other Expenses	20-150	2	1,000.00	1,000.00		2,177.72	0.00
Legal Services and Costs					-		-
Other Expenses	20-155	2	50,000.00	50,000.00		61,473.07	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTD)					-		-
Administration of Borough Owned Homes					-		-
Salaries and Wages	20-100	1	13,000.00	11,000.00	11,025.08	11,025.08	-
Engineering Services and Costs				-	-		-
Other Expenses	20-165	2	25,000.00	30,000.00	24,360.00	24,360.00	-
Municipal Land Use Law (N.J.S.A.40:55D-1)					-		-
Planning and Zoning Boards					-		-
Salaries and Wages	21-180	1	10,500.00	7,200.00	6,698.88	6,698.88	-
Other Expenses	21-180	2	2,500.00	2,500.00	3,162.00	3,162.00	-
Uniform Fire Safety Act (P.L. 1983,Ch 383)					-		-
Fire Inspector					-		-
Salaries and Wages	22-196	1	5,800.00	5,500.00	5,469.96	5,469.96	-
Other Expenses	22-196	2	2,000.00	3,000.00	798.04	798.04	-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT (CONT'D)					-			-
Municipal Code Enforcement Official					-			-
Salaries and Wages	22-197	1	27,000.00	26,000.00		24,863.42	24,863.42	-
Other Expenses	22-197	2	1,500.00	1,500.00		533.95	533.95	-
INSURANCE								
Other Insurance Premiums	23-210	2	95,000.00	87,000.00		85,712.83	85,712.83	-
Worker's Compensation Insurance	23-215	2	91,000.00	74,275.00		74,275.00	74,275.00	-
Group Insurance Plan for Employees	23-220	2	253,706.00	216,372.00		161,481.44	157,285.44	4,196.00
Health Benefit Waiver	23-222	2	20,000.00	25,000.00		25,000.00	25,000.00	-
PUBLIC SAFETY								
Police								
Salaries and Wages	25-240	1	860,000.00	830,000.00		817,050.47	816,837.47	213.00
Other Expenses	25-240	2	85,000.00	82,000.00		81,620.82	81,287.43	333.39
Fire								
Other Expenses	25-265	2	40,000.00	37,000.00		39,500.00	39,012.76	487.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (CONT'D)					-		-
Office of Emergency Management					-		-
Salaries and Wages	25-252	1	2,700.00	2,700.00	2,400.00	2,400.00	-
Other Expenses	25-252	2	2,000.00	2,000.00	1,200.00	1,200.00	-
PUBLIC WORKS					-		-
Road Repairs and Maintenance					-		-
Salaries and Wages	26-290	1	7,000.00	7,400.00	7,075.69	7,075.69	-
Other Expenses	26-290	2	15,000.00	15,000.00	3,617.24	3,617.24	-
Sewer System					-		-
Salaries and Wages	26-295	1	7,000.00	7,400.00	7,075.69	7,075.69	-
Other Expenses	26-295	2	11,000.00	11,000.00	15,482.01	15,482.01	-
Traffic Signals					-		-
Other Expenses	26-300	2	1,800.00	1,800.00	3,500.00	3,471.41	28.59
Shade Tree Commission					-		-
Other Expenses	26-300	2	11,000.00	11,000.00	9,279.66	9,279.66	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Garbage and Trash Removal						-		-
Salaries and Wages	26-305	1	7,000.00	7,400.00		7,075.69	7,075.69	-
Other Expenses	26-305	2	3,000.00	3,000.00		2,600.00	2,600.00	-
Recycling						-		-
Salaries and Wages	26-305	1	7,000.00	7,400.00		7,075.69	7,075.69	-
Other Expenses	26-305	2	6,000.00	6,000.00		5,228.96	5,228.96	-
Public Buildings and Grounds						-		-
Other Expenses	26-310	2	40,000.00	38,000.00		56,553.46	50,697.24	5,856.22
Maintenance of Borough Owned Homes						-		-
Salaries and Wages	26-310	1	37,500.00	32,000.00		31,824.00	31,824.00	-
Other Expenses	26-310	2	70,000.00	62,000.00		73,500.00	73,115.35	384.65
Vehicle Maintenance						-		-
Other Expenses	26-315	2	35,000.00	38,000.00		27,790.78	27,790.78	-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Board of Health					-		-
Salaries and Wages	27-330	1	500.00	500.00	500.00	500.00	-
Other Expenses	27-330	2	1,000.00	1,000.00	250.00	250.00	-
Animal Control					-		-
Other Expenses	27-340	2	12,000.00	12,000.00	11,187.25	11,187.25	-
RECREATION					-		-
Parks and Playgrounds					-		-
Other Expenses	28-375	2	30,000.00	30,000.00	37,595.38	37,595.38	-
UTILITIES AND BULK PURCHASES					-		-
Utilities	31-430	2	180,000.00	175,000.00	179,000.16	175,262.78	3,737.38
RECYCLING AND LANDFILL					-		-
Sanitary Landfill					-		-
Other Expenses	32-465	2	88,000.00	85,000.00	86,454.14	85,264.28	1,189.86
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195	1	11,500.00	11,500.00	11,228.40	11,228.40	-
Other Expenses	22-195	2			-		-
Subcode Officials:					-		-
Electrical Inspector					-		-
Salaries and Wages	22-196	1	10,500.00	9,500.00	8,412.93	8,412.93	-
Fire Inspector					-		-
Salaries and Wages	22-197	1	7,800.00	5,000.00	5,208.37	5,208.37	-
Plumbing Official					-		-
Salaries and Wages	22-198	1	13,000.00	6,500.00	10,670.04	10,666.60	3.44
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	110,471.00	76,219.00		76,219.00	76,219.00	-
Social Security System (O.A.S.I.)	36-472	86,241.17	80,000.00		86,723.22	86,723.22	-
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	241,980.00	179,801.00		179,801.00	179,801.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225		-		-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477				-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	438,692.17	336,020.00	-	342,743.22	342,743.22	-
(F) Judgments	37-480				-		XXXXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	3,101,948.39	2,849,866.56	-	2,849,866.56	2,833,219.07	16,647.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Interlocal Service Agreement - Borough of Westville						-		-
Tax Collector	42-103 2	29,000.00				-		-
Interlocal Service Agreement -Borough of Westville						-		-
Electrical Sub-code Official Services	42-118 2	9,000.00	9,000.00		9,000.00	9,000.00		-
Interlocal Service Agreement - Borough of Westville						-		-
Administrator Services	42-119 2	65,000.00	60,000.00		60,000.00	60,000.00		-
Interlocal Service Agreement - Borough of Oaklyn						-		-
Municipal Court Services	42-108 2	130,000.00	129,000.00		129,000.00	122,144.62		6,855.38
Interlocal Service Agreement - Borough of Lindenwold						-		-
Purchasing Agent Services	42-112 1	2,500.00	2,500.00		2,500.00	2,500.00		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2023		
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899				-	-		-
Safe and Secure Communities Grant	41-503	22,575.00	16,200.00		16,200.00	16,200.00		-
Body Armor Replacement Fund	41-505	1,011.90	929.74		929.74	929.74		-
Municipal Alliance on Alcoholism and Drug Abuse	41-506	-			-	-		-
Recycling Tonnage Grant	41-569	-	3,080.85		3,080.85	3,080.85		-
Drunk Driving Enforcement Fund	41-509	-	2,100.00		2,100.00	2,100.00		-
Clean Communities Grant	41-602	-	4,559.83		4,559.83	4,559.83		-
Recreation Facilities Enhancement Grant	41-671	25,000.00	25,000.00		25,000.00	25,000.00		-
					-	-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated					Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	-	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Public and Private Programs Offset by Revenues	40-999	247,247.82	68,870.42	-	68,870.42	68,870.42		-
Total Operations - Excluded from "CAPS"	34-305	1,050,041.82	934,838.42	-	934,838.42	926,569.56		8,268.86
Detail:								
Salaries & Wages	34-305	25,075.00	20,800.00	-	20,800.00	20,800.00		-
Other Expenses	34-305	1,024,966.82	914,038.42	-	914,038.42	905,769.56		8,268.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXXXX
					-		XXXXXXXXXXXX
					-		XXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-		XXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXXXX		XXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409				-		XXXXXXXXXXXX
(K) District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410				-		XXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,375,500.61	1,214,396.27	10,000.00	1,224,396.27	1,043,290.41	8,268.86
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	4,477,449.00	4,064,262.83	10,000.00	4,074,262.83	3,876,509.48	24,916.35
(M) Reserve for Uncollected Taxes	50-899	100,000.00	105,000.00	XXXXXXXXXXXX	105,000.00	105,000.00	XXXXXXXXXXXX
9. Total General Appropriations	34-499	4,577,449.00	4,169,262.83	10,000.00	4,179,262.83	3,981,509.48	24,916.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	3,101,948.39	2,849,866.56	-	2,849,866.56	2,833,219.07	16,647.49
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	20,794.00	115,468.00	-	115,468.00	114,268.00	1,200.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	782,000.00	750,500.00	-	750,500.00	743,431.14	7,068.86
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	247,247.82	68,870.42	-	68,870.42	68,870.42	-
Total Operations Excluded from "CAPS"	34-305	1,050,041.82	934,838.42	-	934,838.42	926,569.56	8,268.86
(C) Capital Improvements	44-999	25,000.00	15,000.00	10,000.00	25,000.00	25,000.00	-
(D) Municipal Debt Service	45-999	290,458.79	264,557.85	-	264,557.85	91,720.85	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	10,000.00	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	100,000.00	105,000.00	XXXXXXXXXX	105,000.00	105,000.00	XXXXXXXXXX
Total General Appropriations	34-499	4,577,449.00	4,169,262.83	10,000.00	4,179,262.83	3,981,509.48	24,916.35

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	5,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	45,625.64	20,269.38		20,269.38	20,269.38	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521		35,000.00		35,000.00		XXXXXXXXXX
Interest on Bonds	55-522	49,584.62	19,530.62		19,530.62	19,530.62	XXXXXXXXXX
Interest on Notes	55-523		12,116.07		12,116.07	6,974.43	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	11,000.00	10,000.00		8,501.92	8,501.92	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	0.74	0.93		0.93		0.93
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532				-		XXXXXXXXXX
Surplus (General Budget)	55-545	45,000.00	35,000.00	XXXXXXXXXX	35,000.00		XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	527,500.00	499,840.00	-	499,840.00	422,132.35	2,566.01

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	2023	Expended 2023
Payment of Bond Principal	51-920	2024		Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated	2023	Expended 2023
Payment of Bond Principal	52-920	2024		Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-		-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2023
Payment of Bond Principal	53-920	2024	2023	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-		-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____

Housing and Community Development Act of 1974; Disposal of Forfeited Property; Developer's Escrow Fund; Parking Offense Adjudication Act; Drug Abuse Resistance Education (DARE); Municipal Public Defender; Balanced Housing Rehabilitation; Recreation Donations; Uniform Fire Safety Act Penalty Monies _____

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS	
Cash and Investments	1,669,984.92
Due from State of N.J.(c. 20, P.L. 1961)	
Federal and State Grants Receivable	90,331.74
Receivables with Offsetting Reserves:	xxxxxxxx
Taxes Receivable	66,974.70
Tax Title Lien Receivable	148,533.49
Property Acquired by Tax Title Lien Liquidation	69,700.00
Other Receivables	80,728.39
Deferred Charges Required to be in 2024 Budget	10,000.00
Deferred Charges Required to be in Budgets Subsequent to 2024	-
Total Assets	2,136,253.24

LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	604,987.54
Reserves for Receivables	365,717.58
Surplus	1,165,548.12
Total Liabilities, Reserves and Surplus	2,136,253.24

School Tax Levy Unpaid	
Less: School Tax Deferred	
*Balance Included in Above "Cash Liabilities"	-

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2023	YEAR 2022
Surplus Balance, January 1	1,385,091.48	1,590,854.25
CURRENT REVENUE ON A CASH BASIS:	xxxxxxxx	xxxxxxxx
Current Taxes: *(Percentage Collected 2023: 98.49%, 2022: 98.17%)	4,875,955.87	4,819,263.17
Delinquent Taxes	61,919.33	71,274.90
Other Revenues and Additions to Income	1,381,345.14	1,326,062.96
Total Funds	7,704,311.82	7,807,455.28
EXPENDITURES AND TAX REQUIREMENTS:	xxxxxxxx	xxxxxxxx
Municipal Appropriations	3,901,425.63	3,803,640.98
School Taxes (Including Local and Regional)	1,554,520.00	1,451,271.00
County Taxes (Including Added Tax Amounts)	1,092,618.07	1,166,730.44
Special District Taxes		
Other Expenditures and Deductions from Income	200.00	721.38
Total Expenditures and Tax Requirements	6,548,763.70	6,422,363.80
Less: Expenditures to be Raised by Future Taxes	10,000.00	
Total Adjusted Expenditures and Tax Requirements	6,538,763.70	6,422,363.80
Surplus Balance, December 31	1,165,548.12	1,385,091.48

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance, December 31	1,165,548.12
Current Surplus Anticipated in 2024 Budget	750,000.00
Surplus Balance Remaining	415,548.12

(Important: This appendix must be included in advertisement of Budget.)

2024
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CLP.

**BOROUGH OF BROOKLAWN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

--

SECTION 2 - UPON ADOPTION FOR YEAR 2024 RESOLUTION

Be it Resolved by the BROOKLAWN **COUNCIL MEMBERS** of the CAMDEN **BOROUGH** that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,423,203.59 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

	Ayes	Nays	Abstained	Absent
	[Empty Box]	[Empty Box]	[Empty Box]	[Empty Box]

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated		08-100	\$	750,000.00	
Miscellaneous Revenues Anticipated		13-099	\$	1,339,245.41	
Receipts from Delinquent Taxes		15-499	\$	65,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	\$	2,423,203.59	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42		07-195	\$	-	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY				\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191			
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				\$	-
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX					
Total Revenues		07-191	\$	-	
		07-192	\$	-	
		13-299	\$	4,577,449.00	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXX
<u>Within "CAPS"</u>		XXXXXX	XXXXXXXXXXXXXX
<u>(a & b) Operations Including Contingent</u>		34-201	\$ 2,663,256.22
<u>(e) Deferred Charges and Statutory Expenditures - Municipal</u>		34-209	\$ 438,692.17
<u>(g) Cash Deficit</u>		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXX
<u>(a) Operations - Total Operations Excluded from "CAPS"</u>		34-305	\$ 1,050,041.82
<u>(c) Capital Improvements</u>		44-999	\$ 25,000.00
<u>(d) Municipal Debt Service</u>		45-999	\$ 290,458.79
<u>(e) Deferred Charges - Municipal</u>		46-999	\$ 10,000.00
<u>(f) Judgments</u>		37-480	\$ -
<u>(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)</u>		29-405	\$ -
<u>(g) Cash Deficit</u>		46-885	\$ -
<u>(k) For Local District School Purposes</u>		29-410	\$ -
<u>(m) Reserve for Uncollected Taxes</u>		50-899	\$ 100,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 4,577,449.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2024. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2024 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2024, _____, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				-
					Other Expenses	54-385-2				-
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				-
Reserve Funds:	54-101				Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
					Acquisition of Farmland	54-916-2				-
					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				-
					Total Trust Fund Appropriations:	54-499	-	-	-	-

Summary of Program

Year Referendum Passed/Implemented: _____ (Date)

Rate Assessed: \$ _____

Total Tax Collected to date: \$ _____

Total Expended to date: \$ _____

Total Acreage Preserved to date: _____ (Acres)

Recreation land preserved in 2023: _____ (Acres)

Farmland preserved in 2023: _____ (Acres)

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: BOROUGH OF BROOKLAWN

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11 et seq. Please identify each change order by name of the project.

--	--

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date _____

Clerk of the Governing Body