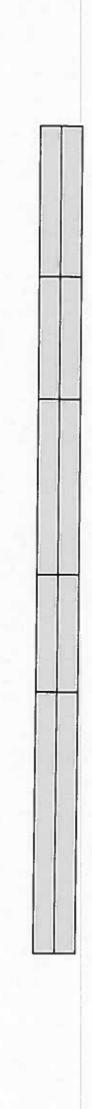


### State of New Jersey Local Government Services

#### KIRK RYAN RYAN RYAN **PATRICIA** PATRICK **First Name** MICHAEL GREGORY THERESA ERRY MUNICIPALITY: 0407 Brooklawn Borough - County of Camden Email the UFB if not using Outlook **First Name** Municode: 0407 JAMES **JAMES** Mayor Middle Name **Governing Body Members** Registered Municipal Accountant **JAMES Municipal Clerk Chief Financial Officer Chief Administrative Officer** Middle Name **Mailing Address: Phone Number:** Website: www.brooklawn-nj.com 2019 Municipal User Friendly Budget GILES GILES GILBERT **Last Name** APPLEGATE GILES GRANSTROM MCCONNELL MOSES MCCLEARY **Last Name** BRANELLA MEVOL Municipality: BROOKLAWN 12/31/2019 12/31/2021 12/31/2021 12/31/2020 12/31/2019 **Term Expires** 12/31/2022 **Term Expires 301 CHRISTIANA STREET** 12/31/2020 856-456-0750 Filename: 0407\_fba\_2019.xlsm PMCCONNELL@BROOKLAWN-NJ.COM **Business Email** GGILBERT@BROOKLAWN-NJ.COM PMOSES@BROOKLAWN-NJ.COM BOROCLERK@BROOKLAWN-NJ.COM MMEVOLI@BROOKLAWN-NJ.COM JGRANSTROM@BROOKLAWN-NJ.COM JMCCLEARY@BROOKLAWN-NJ.COM BOROCLERK@BROOKLAWN-NJ.COM BOROCLERK@BROOKLAWN-NJ.COM TBRANELIA@BROOKLAWN-NJ.COM **Business Email** State: NJ Zip: 08030 Adopted



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

taxes \$4,624,150.00  1,546,650.00 3,403,850.00 \$2,584,000.00 \$1,82,954.68 \$4,624,154.68 \$4,624,154.68  en  4,432,757.46 4,506,229.41 98.37%	Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018 % of Taxes Collected, CY 2018	\$ Change (+/-) % \$24,334.00    nicipal Purposes Onl   \$ Change (+/-) \$ 2,003.55	% Change (+/-) #DIV/0!	S2,015,816.00   S2,040,150.00   1.21%	Prior Year \$2,015,816.00  Comparison - Impact Prior Year  \$0.00	
icollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2018  Total Tax Levy, CY 2018	\$ Change (+/-) % \$24,334.00 nicipal Purposes Onl \$ Change (+/-)	% Change (+/-)	\$2,040,150.00 ton Avg. Residential Current Year	Prior Year \$2,015,816.00  Comparison - Impace Prior Year	
Icollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Y Total Tax Levy CV 2018	\$ Change (+/-) % \$24,334.00		\$2,040,150.00 t on Avg. Residential	Prior Year \$2,015,816.00 Comparison - Impac	
icollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used  Tax Collections - ACTUAL as of Prior Y	\$ Chan	Tax Payment (Mui	\$2,040,150.00	,816.00	
icollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	\$ Change (+/-)	1.21%	11 7		
collected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % the reference the statutory exception used		% Change (+/-)	Current Year		
collected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the		s Tax Levy	Comparison - Municipal Purposes Tax Levy	Compariso	
Jncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT					
Jncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		1.35%	1.805	1.781	
ncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		% Change (+/-)	r Year   Current Year   % Chang	Prior Year	
ncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		1			
ncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU7		Comparison	THO TEST TO CULTER TEST COMPARISON	1 101	
ncollected Taxes	Budget Appropriations, before Reserve for L Total Non-Municipal Tax Levy			The state of the s	Daior	
	Budget Appropriations, before Reserve for L		d	#111,000.00	e de la contraction de la cont	
	westelling Cillicipated, Excluding Lax Levy			\$111 000 00	ssment	Current Year Average Residential Assessment
	Revenue Anticinated Evolution Tay I am		Н	\$113,158,800.00	October 1, 2018	Total Taxable Valuation as of  (To be used to calculate the current year tax rate)
	Total ESTIMATED amount to be raised by taxes	% \$0.00	100.00%	\$4,563,219.57	4.033	Total (Calendar Year 2018 Budget)
	Other County Levies (total)	\$0.00	0.00%			Office County Levies (total)
ESTIMATED \$27,000,00	County Open Space	\$0.00		\$25,545.14	0.023	County Open Space
	County Board of Health	\$0.00	0.00%			County Board of Health
	County Library	\$0.00	1.45%	\$66,249.94	0.059	County Library
ESTIMATED \$1 040 000 00	County Purposes	\$0.00	22.70%	\$1,035,889.49	0.916	County Purposes
	Regional School District	\$0.00	0.00%			Regional School District
ESTIMATED \$1 450 000 00	Local School District	\$0.00	31.11%	\$1,419,719.00	1.254	Local School District
	Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
	Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
	Municipal Open Space	\$0.00	0.00%	To the second se		Municipal Open Space
#Z;040,130,00	Municipal Library	\$0.00	0.00%			Municipal Library
ACTUAL \$2.040 150.00	Municipal Purpose Tax	\$0,00		\$2,015,816.00	1.781	Municipal Purpose Tax
ACTUAL ESTIMATED TAX LEVY	I dXLS	Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
	Tayes	Avg Residential	% of	Calendar Year	Calendar Year	
	Charact Von 2010		erty taxes	entities levying prop	ty Tax Levies - ALI	2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08				L		15	08		08 /			08	09	1 80	08	FCOA
	Total	Denoil General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Willen Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
3	-5.36%	#DIV/0!	#DIV/01	#DIV/01	#DIV/01	-4.01%		-35.98%	-87.55%	-24.55%	#DIV/0!	-1.34%		-11.05%	0.00%	-9.07%	11.96%	% Difference Current vs. Prior Year
	(\$232,448.97)	\$0.00	\$0.00	\$0.00	\$0.00	(\$85,209.60)		(\$34,283.71)	(\$35,167.85)	(\$13,883.39)	\$0.00	(\$1,114.50)		(\$4,349.00)	\$0.00	(\$112,940.92)	\$54,500.00	S Difference Current vs. Prior Year
Sheet UFB-2	\$4,340,148.97	Part Communication of the Comm				\$2,125,359.60		\$95,283.71	\$40,167.85	\$56,557.12	\$0.00	\$82,864.50		\$39,349.00	\$199,509.00	\$1,245,558.19	\$455,500.00	Total Realized Revenue (Prior Year)
	\$4,107,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040,150.00		\$61,000.00	\$5,000.00	\$42,673.73	\$0.00	\$81,750.00		\$35,000.00	\$199,509.00	\$1,132,617.27	\$510,000,00	Total Anticipated Revenue (Current Year)
	\$3,586,800.00					\$2,040,150.00		\$61,000,00	\$5,000.00	\$42,673,73	\$0.00	\$81.750.00		\$35,000.00	\$199 509 00	\$671.717.27	\$450,000,00	General Budget
	\$0.00	The second second	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO PERSON NAME															Open Space Budget
	00 000 005\$														arou,500.00	00,000,00	260 000 00	WATER Utility
40,00	\$0.00																	Utility
30,00	2000						10000											Utility
00.00							The state of the s						A STATE OF STREET					Utility
\$0.00													The second secon					Utility
\$0.00																		Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		33	8	48	46	45	4	43	42	37	36	35	32	31	3	29	28	27	26	25	23	22	21	20		FCOA
	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deterred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		
	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.05	3.95		Full-Time Part-Time
	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00	7.00	8.00	8.00		
	2.50%	#DIV/0!	1.59%	#DIV/0!	0.00%	8.06%	50.00%	#DIV/0!	1.55%	#DIV/0!	12,43%	#DIV/0!	4.83%	0.00%	-19.66%	#D[V/0!	4.76%	0.00%	-2.17%	-0.67%	11.39%	-6.75%	#DIV/0!	1.23%	Prior Year	% Difference Current v.
	\$100,120.00	\$0.00	\$2,862.00	\$0.00	\$0.00	\$27,586.41	\$5,000.00	\$0.00	\$2,753.91	\$0.00	\$35,472.63	\$0.00	(\$3,200.00)	\$0.00	(\$13,883.39)	\$0.00	(\$500.00)	\$0.00	(\$15,549.00)	(\$5,501.00)	\$59,285.24	(\$1,650.00)	\$0.00	\$7,443.20	Year	5 Difference Current v. Prior
	\$4,007,580.00	\$0.00	\$180,088.00	\$0.00	\$10,000.00	\$342,264.76	\$10,000.00	\$0.00	\$177,246.09	\$0.00	\$285,412.37	\$0.00	\$66,200.00	\$165,000.00	\$70,635.22	\$0.00	\$10,500.00	\$9,500.00	\$715,848.00	\$816,501.00	\$520,277.76	\$24,450.00	\$0.00	\$603,656.80	Service Type (Prior Year)	Total Modified Appropriation for
Sheet UFB-3	\$4,107,700.00	\$0.00	\$182,950.00	\$0.00	\$10,000.00	\$369,851,17	\$15,000,00	\$0.00	\$180,000,00	\$0.00	\$320,885,00	\$0.00	\$63,000.00	\$165,000.00	\$56,751.83	\$0.00	\$10,000.00	\$9,500.00	\$700,299.00	\$811,000.00	\$\$79,563.00	\$22,800.00	\$0.00	\$611,100.00	Service Type (Current Year)	Total Appropriation for
	\$3,586,800.00	\$0.00	\$182,950.00	\$0.00	00.000,018	\$259,951,17	\$15,000.00	\$0.00	\$180,000.00	\$0.00	\$306,384.00	00.00	\$63,000.00	\$165,000.00	\$56,751.83	\$0.00	\$10,000.00	\$9,500.00	\$303,800,00	\$811,000.00	\$579,563,00	\$22,800,00		\$611,100.00		General Budget
	00.02					The second second							The state of the s				William No.									Public&Private Offsets
	\$0.00																									Open Space Budget
	\$520 900 00					00 000 6018					\$14 501 00							000,000,000	00 00V 50E3		1000					WATER
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50.00															No.											Utility

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	5			
				3
	811			
UNKNOWN The USDA Loan the borough received will cause a significant increase in debt service budget	UNKNOWN	X USDA LOAN	1	
may not be there in 2019				
The borough is having trouble replinishing the surplus, therefore the amount anticipated in 2019	\$450,000.00	SURPLUS ANTICIPATED		×
Comment/Explanation	Amount	Non-recurring appropriation reduction for the left that some sponds to the type of imbalance.  Non-recurring appropriation reduction for the left that some sponds to the type of imbalance.	Non-recurring	

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Total 5 Yr Exemptions/Abatements	O Multiple Dwelling Abatement	L New Dwelling/Conversion Abatement	K New Dwelling/Conversion Exemption	J Dwelling Abatement	I Dwelling Exemption	G Commercial/Industrial Exemption			Prior Budget Year's Paym	Amount paid out by municipality for tax appeals in 2018	inumber of pending property fax appears in State Tax Court	71	Number of 2018 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2018		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	10131	owob business reisonal Property	5A/5B Railroad	4C Apartments			Œ	2 Residential			Property 1 ax Assessments -	
	0							Parcels	# of	ents in Lien of Tay (I	x appeals in 2018	Is in State Tax Court	orations appearant to the	risions annealed to Tav		ed in 2018		es	alue	789			4	ω.	65		687	30	# of Parcels	nents - Laxable Prope	DAD I INVA BAN
	0.00							Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tay (PH OT) - 5 Year Evenutions // hatements			Court		State Tax Court	County Tax Board		\$127,725,686.86	88.60%	\$113,158,700.00			\$2,707,100.00	\$944,700.00	\$33,977,500.00		\$74,786,800.00	\$742,600.00	Assessed Value	laxable Properties (October 1, 2018 Value)	THE PERSON NAMED IN COLUMN
Sheet UFB-5	0.00							Assessed Value	S/Ordarcinicino	s/A hotomorts	\$0.00	0.00	0.00	0.00	0.00	3.00				100.00%	0.00%	0.00%	2.39%	0.83%	30.03%	0.00%	66.09%	0.66%	% of Total	IE)	TATELVER
	0.00					The second second		2018 Total Tax Rate	Taxes if Billed in Full								Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Assess	I INCIENTI - INCIENTI
																17:00/0	14 65%			89			2	0	5	80	0	2	# of Parcels	sments - Exempt Propo	IAA APPEAL DAIA
																				\$16,575,000.00			\$109,200.00		\$2,793,700.00	\$7,955,900.00		\$5,716,200.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2018 Value)	JAIA
																				100.00%	5		0.66%	0.00%	16.85%	48.00%	0.00%	34.49%	% of Total	lue)	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Mark "X" If Grand Total	Total Long Term Exemplicities - Column Total		Project Nume	Prior Budge	
	- Column Total		Type of Project (use drop-down for data entry)	Prior Budget Year's Paymenin in Lieu of Tax (PILOT) - Long Term Tax Exemplons	
			CI PILOT Billing	Lieu of Tax (FILO)	
	0 0.00		Assessed Value	D - Logz Term Tu	
	0 0.00		Taxes if Biled in Full 2018 Total Tax Rase	LEventrions	
	Total Long Term Exempt par - Column Total		Project Name	Prior Budget Y	
	ne Column Total		Type of Project (use drop-down for data entry)	Prior Bedect Year's Parments in Licu of Tax (PILOD - Long Term Tax Seemploon	
	0000		PILOT Billing	Liku of Tax (PILO)	
	950 00	TOTAL	Assessed Value	) - Leng Term Tax	
	\$2000		Taxes if Billed In Full 2013 Total Tax Rate	Exemplions	Long Iem
	Total Long Term Exemptions - Column Total		Project	Frier Budget	Long Ierm lax Exemptions
	na - Column Total		Type of Project (use drop-down for data entry)	Prior Budget Vent's Payments to Lieu of Tay (FILOD - Long Term Tay Exemption)	
	50.00	Н	n PILOT Billing	Uru of Tax (P11/O)	
	85 80		Assessed Value	I - Long Trem Tax	
		-1-1	Taxes if falled In Full 2018 Total Tax Rate	Exemplon9	
Total Long Term Exemples - CRAND TOTAL			Project Name	Frior Bud	
ber - CHAND TOTAL			Type of Project (use drop-down for data entry)	Frior Budget Year's Payments in Lieu of Tax (PUOT) - I one Term Ta	
50.00			PILOT PARA	ru of Tan (PILOT)	
20.00		A Marine de Company	Assumed Value	Long Term Tax D	
\$0.00		TOTAL STATE STATE	Taxes of Balled In Full	s. Lacroptions	

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	25.200.00	\$24,400.00	\$0.00	00 0083	60.00	20.00
Supervisory Staff (Department Heads & Managers)	2.00	1.00	326,792.92	\$252,788.92	\$6,000.00	\$18.900.00	\$49 104 00	\$0.00
Police Officers (Including Superior Officers)	7.00	1.00	710,011.14	\$491,099.54	\$40,000.00	\$49,110.00	\$129.801.60	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	11.00	19.00	903,486.58	\$624,151.70	\$26,000.00	\$41,250.00	\$212,084.88	\$0.00
Totals	20.00	28.00	1,965,490.64	\$1,392,440.16	\$72,000.00	\$110,060.00	\$390,990.48	\$0.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

GRAIND I GIAL	CB AND TOTAT	Subtotal	Employee Cost Sharing Contribution (enter as negative - )	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Retirees - Health Benefits - Annual Cost	Suprotal	Employee Cost Sharing Contribution (enter as negative - )	ramuy	Employee & Spouse (or Partner)	rarent & Child	Single Coverage	Elected Utilcials - Health Benefits - Annual Cost		Subtotal	Employee Cost Sharing Contribution (enter as negative - )	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Active Employees - Health Benefits - Annual Cost		Covered	Curren	
20.00	1.00	1 00			1				0.00		1000			The state of the s		17:00	19.00		8.00	4.00	1.00	6.00		(Medical & Rx)	Covered Members	Current Year # of	
					\$25,284.00										:				\$29,760.00	\$25,284.00	\$16,632.00	\$11,916.00		Employee	Estimate per	Annual Cost	Carrett Teat
\$395,990.48	\$27,764.00	00 187 703	\$2,500.00	\$0.00	\$25,284.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		#2002,000.#0	87 90C 89E\$	(\$59,137.52)	\$238,080.00	\$101,136.00	\$16,632.00	\$71,496.00		Year Cost	Total Current		
20.00	00.1	1 00			1				0.00							19.00	10 00		8.00	5.00	1.00	5.00		(Medical & Rx)	Covered Members	Prior Year # of	
					\$25,392.00																	\$11,946.00		(Average)	Cost per Employee	Prior Year Annual	
\$397,295.72	\$23,192.00	(#2,200.00)	(00 000 03)	\$0.00	\$25,392,00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$3/4,103./2	(02.027,000)					\$59,730.00		Cost	e Total Prior Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

### USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		\$0.00	ropriated in 2019	Total Funds Appropriated in 2019
		\$0.00	as of and of 2018	Total Funds Reserved as of end of 2018
		\$214,225,38	312.50	Totals
		The second secon		
×		\$26,356.56		Den se
	×	\$32,354.32		Administration Admini
		\$91,180.45		Poince Department
	×	\$0.00	0.00	Public Works Superintendent
×		\$19,093.25	44.50	CFO / Municipal Clerk / Administrator (Same Person)
×		\$20,120.40	158.00	Police Chief
		\$25,120.40	110.00	Tax Collector
<u>ი</u>	Agreement		Absence	Organization/Individuals Eligible for Benefit
Local	Labor	Dollar Value of Compensated	Accumulated	
	A		Gross Days of	

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	Gross Debt	Deductions	Net Debt		ar E	TI AC	2021	≧
					Bugget	Budget		Budget
Local School Debt	\$2,244,000.00	\$2,244,000.00	\$0.00	Utility Fund - Principal	\$73,200.00	\$73,200.00		\$73,200.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$36,700.00	\$35,000.00		\$35,000,00
				Bond Anticipation Notes - Principal	\$208,140.00	9 0 0 0		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$51,811.17			
WATER	\$1,901,520.00	\$1,901,520.00	\$0.00	Bonds - Principal			ı	
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal			37	
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0		5	\$0.00	Total	\$369,851.17	\$108,200,00	\$10	\$108.200.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$281,340.00	\$73,200.00	\$73	\$73,200,00
Notes Outstanding	\$2,869,837.00	\$25,376.71	\$2,844,460.29	Total Interest	\$88.511.17	\$35,000.00	\$35	\$35,000,00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	9.00%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Listed Above	Above	
Total (Current Year)	\$7,015,357.00	\$4,170,896.71	\$2,844,460.29	Total Guarantees - Governmental				
				Total Guarantees - Other			- 1	
				Total Capital/Equipment Leases				
Population (2010 census)	1,955			Total Other				
Per Capita Gross Debt	\$3,588.42			Bond Rating	Moody's St	and or Daniel		
Per Capita Net Debt	\$1,454.97			Rating		Signature of 1 COTS	1 11011	
				Vear of I act Rating	2014			
3 Yr. Average Property Valuation		\$121,053,810.67		rear of Last Rating	2014			
				Mark "X" if Municipality has no bond rating	o bond rating			
Net Debt as % of 5 year Avg Property Valuation	erry valuation =	2.35%		Sheet ITER-10				
:				Sheet OF D-10				

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

	_		_	,	_	_	_	_		_		 _	_												
																7		Providing	Providing	Receiving	Receiving	Providing	Receiving	Providing	Providing or Receiving Services?
			Sun State						H									Audubon Park Borough	Westville Borough	Mount Ephraim	Westville Borough	Westville Borough	Voorhees Township	Westville Borough	Providing Services To/Receiving Services From
				2000														Personel	Personel	Personel	Equipment and Vehicles	Equipment and Vehicles	Personel	Personel	Type of Shared Service Provided
													HI.	The second secon				Sharing Tax Collector	Sharing Administrator and Clerk	Sharing Building Inspector	Sharing Items in DPW	Sharing Items in DPW	Sharing Fire Sub Code	Sharing Electrical Inspector	Notes (Enter more specifics if needed)
				8														1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	1/1/2019	Begin Date
																		12/31/2020	12/31/2020	_			12/31/2019	12/31/2019	End Date
											100							\$2,750.00	\$71,000.00	00 000 88	save cost to buy	save cost to buy	\$2,500.00	\$9,000,00	Amount to be Received/Paid

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

		and the district and the district and serve your municipality
		Y

USER FRIENDLY BUDGET SECTION - Notes

### 2019 MUNICIPAL DATA SHEET (Must Accompany 2019 Budget)

Fax #: (856) 456-1874	Brooklawn, New Jersey 08030	301 Christiana Street	Borough of Brooklawn	Official Mailing Address of Municipality	Municipal Attorney	Timothy Lincing Require	Registered Municipal Accountant	Kirk N. Applegate	Chief Financial Officer	Ryan Giles	Tax Collector	Maria Branson	Municipal Clerk			Municipal Officials		Mayor's Name	Theresa Branella
				Pleas			Lic No.	20CR00048400	Cert No.	N-0897	Cert No.	T-8123	C-1644	Feb. 1, 2012				Term Expires	Dec. 31, 2021
	PO Box 803 Trenton NJ 08625	Department of Community Affairs		Please attach this to your 2019 Budget and Mail to:								Patricia McConnell	Julie McCleary	Michael Mevoli	Jerry Granstrom	Patrick Moses	Gregory Gilbert	Name	Governing Body Members
												Dec. 31, 2021	Dec. 31, 2021	Dec. 31, 2020	Dec. 31, 2020	Dec. 31, 2019	Dec. 31, 2019	Term Expires	bers

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#### MUNICIPAL BUDGET

municipal sudget of the Borough	ugn or Brooklawn	county or camden for the Calendar Year 2019.
It is hereby certified the Budget and Capita eof is a true copy of the Budget and Capita	It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the	ody on the
18th day of and that public advertisement will be made in N.J.A.C. 5:30-4.4/d)	18th day of March , 2019 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30.4.4/d)	Broo
Certified by me, this	18th day of March	, 2019 (856) 456-0750  Phone Number
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.	udget annexed hereto and hereby made the Clerk of the Governing Body, that all rein are in proof, and the total of antici-	It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law N.J.S. 400:441 et sen
Certified by me, this 18th  14 M. Granda L.	day of March , 2019 601 White Horse Road	
Registered Municipal Accountant Voorhees, New Jersey 08043 Address	Address (856) 435-6200 Phone Number	Chief Financial Officer
	DO NOT US	DO NOT USE THESE SPACES
CERTIFICATION OF ADOPTED BUDGET It is hereby certified that the amount to be raised by taxation for local purposes has the approved Budget previously certified by me and any changes required as a cond have been made. The adopted budget is certified with respect to the foregoing only the control of the con	been	CERTIFICATION OF APPROVED BUDGET   Compared with   It is hereby certified that the Approved Budget made part hereof complies with the requirements   of law, and approval is given pursuant to N.J.S. 40A:4-79,   STATE OF NEW JERSEY
Dated: 2019 By:	Director of the Division of Local Government Services  By:	Dated: 2019 By:

### MUNICIPAL BUDGET NOTICE

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	, 2019 at	, on April 15	the Borough Hall		Resolution will be held at	A Hearing on the Budget and Tax Resolution will be held at	
		, 2019	on March 18	Camden	, County of	Brooklawn	약
Borough	of the	Borough Council	Во	s approved by the	udget and Tax Resolution was	Notice is hereby given that the Budget and Tax Resolution was approved by the	
		G:/bent	Absent	Moses	<u> </u>		
		ä	Abstained	McClary McConnell Nays Meconnell Nays	Ayes M	RECORDED VOTE (INSERT LAST NAME)	9_
	vear 2019.	does hereby approve the following as the Budget for the year 2019	does hereby approve the	Brooklawn	Borough of	The Governing Body of the	
				9	March 28 , 2019	in the issue of	
		Gloucester City News	G		Budget be published in the	Be it Further Resolved, that said Budget be published in the	
		for the Year 2019	the Municipal Budget for the Yo	appropriations shall constitute	statements of revenues and	Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget	
100000000000000000000000000000000000000							

interested persons.

### EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

### SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED **EXPLANATORY STATEMENT - (CONTINUED)**

	ŧ				Overexpenditures*
equipment;			490,200.00	3,517,380.00	Total Expenditures and Unexpended Balances Cancelled
Materials, supplies and non-bondable				12.89	Unexpended Balances Canceled
			12,016.90	170,137.76	Reserved
Expenses* are:			478,183.10	3,347,229.35	Paid or Charged (Including Reserve for Uncollected Taxes)
Some of the items included in "Other					Expenditures
		•	490,200.00	3,517,380.00	Total Appropriations
costs other than "Salaries & Wages."					Emergency Appropriations
title of "Other Expenses" are for operating				14,600.00	Budget Appropriation Added by N.J.S 40A:4-87
The amounts appropriated under the			490,200.00	3,502,780.00	Budget Appropriations - Adopted Budget
"Other Expenses"	Utility	Utility			
Explanations of Appropriations for			Water Utility	General Budget	

\*See Budget Appropriation items so marked to the right of column "Expended 2018 Reserved."

equipment, roads, etc.,

Contractual services for garbage and

trash removal, fire hydrant service, aid to

volunteer fire companies, etc.

Printing and advertising, utility essential to the services rendered by municipal services, insurance and many other items

			TALE PROPERTY (CONTINUED)			
Appropriation CAP Calculation (1977 Cap)						
The municipal budget for the calendar year 2019 has been prepared within the constraints imposed by Chapter 8th This law imposes a limit on municipal expenditures, which, for the Borough of Brooklawn, is calculated as follows:	of Brooklawn, is calculate	oy Chapter 68, Pub d as follows:	8, Public Laws of 1976, commonly know as the Appropriation Cap Law.			SI
Total General Appropriations for 2018  CAP Base Adjustments	€9	3,502,780.00	Amount on which 2.5% CAP is Applied (brought forward)		s	2,829,709,13
Municipal Court			2.5% CAP			70,742.73
Subtotal	I	3 502 780 00	Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3			2,900,451.86
Less Exceptions:	2000		Additional Exceptions:	•		
CC)			Available from Banking - 2018		93,758.81	
Total Additional Appropriations	170,000.00		Certification		2 769 46	
Total Public-Private Offset	43,635.22		Additional Increase in CAPS per COLA Ordinance		28,297.09	
Total Debt Service	247 947 65		ioral Additional Exceptions			208,847,59
Total Deferred Charges	10,000.00		Total Allowable Appropriations Within CAPS for 2019		<del>6</del> 9	3,109,299.45
Judgments						
Total Appropriation for School Purposes			Total Appropriations valual CAPS for 2018		¥	2,691,147.00
Transferred to Board of Education						
Reserve for Uncollected Taxes	180,088.00					
Total Exceptions		673,070.87				
Amount on which 2.5% CAP is Applied (carried forward)		2,829,709.13				

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY

Sheet 3b

- 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

	EXPLANATORY ST	EXPLANATORY STATEMENT - (CONTINUED)	
	BUDG	BUDGET MESSAGE	
Levy CAP Calculation  Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P.L. 2008, Chapter 6 and further amended by P.L. 2010, Chapter 44 (S-29 R1) approved July The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Brooklawn is calculated as follows:	nended by P.L. 2008, Chapter 6 and preases in the local unit amount to be is calculated as follows:	l further amended by ₽.L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. ∍ raised by taxation for each local unit budget. The budget contained	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 2,015,816	.00 Balance (carried forward)	2,137,030.32
Cap Base Adjustment (+/-)			
Less: Prior Year Deferred Charges to Future Taxation Unfunded		Less - Cancelled or Unexpended Exclusions	13.00
Less: Prior Year Deferred Charges - Emergencies			
Less: Prior Year Recycling Tax	3,400.	.00 Adjusted Tax Levy After Exclusions	2,137,017.32
Less: Changes in Service Provider - Transfer of Service/ Function			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	2,012,416	.00 Additions:	
Plus: 2% Cap increase	40,248.	.32 New Ratables - Increased in Valuations \$	155,500.00
Adjusted Tax Levy	2,052,664.32	.32 Prior Year's Local Municipal Purpose Tax Rate (per \$100)	1.781
Plus: Assumption of Service/ Function		Net Ratable Adjustment to Levy	2,769.46
Adjusted Tax Levy Prior to Exclusions	2,052,664	.32 CY 2016 Cap Bank Utilized in CY 2019	
		CY 2017 Cap Bank Utilized in CY 2019	
Exclusions:		CY 2018 Cap Bank Utilized in CY 2019	
Allowable Shared Service Agreements Increase		Amounts Approved by Referendum	
Allowable Health Insurance Cost Increase			
Allowable Pension Obligations Increase	29,215.00	Maximum Allowable Amount to be Raised by Taxation	\$ 2,139,786.78
Allowable LOSAP increase			
Allowable Capital Improvements Increase	5,000.00	Amount to be Raised by Taxation for Municipal Purposes	\$ 2,040,150.00
Allowable Debt Service and Capital Leases Increase	46,751.00		
Recycling Tax Appropriation	3,400.00	Unused CY 2019 Tax Levy Available for Banking (CY 2020 - CY 2022)	\$ 99,636.77
Deferred Charges to Future Taxation Unfunded			
Current Year Deferred Charges - Emergencies			
Add Total Exclusions	84,366	.00	
balance (carried forward)	2,137,030.32	.32	

Sheet 3c

Health Insurance Appropriation Recap:	
The following is a recap of Health Insurance Costs for t	he Current Budget Year:
Total Health Insurance Cost	\$ 454,140.00
Less: Employee Contributions	64,140.00
Net Costs Appropriated	\$ 390,000.00
Current Fund Budget Inside CAP Current Fund Budget Outside CAP Utility Fund Budget Appropriation	\$ 390,000.00
	\$ 390,000.00
	Health Insurance Appropriation Recap:  The following is a recap of Health Insurance Costs for the Current Budget Year:  Total Health Insurance Cost  Less: Employee Contributions  Net Costs Appropriated  Current Fund Budget Inside CAP  Current Fund Budget Outside CAP  Utility Fund Budget Appropriation  \$

CURRENT FUND- ANTICIPATED REVENUES			
SENERAL REVENUES FCOA	Anticipated	pated	Realized in Cash
	2019	2018	in 2018
Surplus Anticipated 08-101	450,000.00	405,500.00	405,500.00

Rental of Municipally Owned Property	Anticipated Utility Operating Surplus	Interest on Investments and Deposits	Parking Meters	Interest and Costs on Assessments	Interest and Costs on Taxes	Other	Municipal Court	Fines and Costs:	Fees and Permits	Other	Alcoholic Beverages	Licenses:	3. Miscellaneous Revenues - Section A: Local Revenues	Total Surplus Anticipated	2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	1. Surplus Anticipated		GENERAL REVENUES	
08-118	08-114	08-113	08-111	08-115	08-112	08-109	08-110	ххххххх	08-105	08-104	08-103	XXXXXXX	XXXXXXX	08-100	08-102	08-101		FCOA	
310,000.00		17,000.00			22,017.27		100,000.00			7,200.00	12,500.00	XXXXXXXXXX	XXXXXXXXX	450,000.00		450,000.00	2019	Antic	
309,000.00		4,000.00			14,698.88		85,000.00			8,000.00	12,500.00	XXXXXXXXX	XXXXXXXXXX	405,500.00		405,500.00	2018	Anticipated	
328,293.50		17,181.39			27,266.63		105,688.55			7,445.00	12,650.00	XXXXXXXXX	XXXXXXXXXXX	405,500.00		405,500.00	in 2018	Realized in Cash	

CURRENT FUND- ANTICIPATED REVENUES-(continued)	REVENUES-(continued)			
GENERAL REVENUES	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	xxxxxxx	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Fire Safety Act - Fees & Permits	08-117	1,000.00	1,500.00	1,135.00
Rental Registration Fees	08-120	14 000 00	15.000.00	14 485 00
Hotel Motel Tax	08-121	50,000.00	50,000.00	58,076.61
Sewer Service Fees	08-122	130,000.00	126,000.00	177,856.07
Netwal of Colliniality Center	U8-123	8,000.00	7,000.00	8,325,00
Total Section A: Local Revenues	08-001	671,717.27	632,698.88	758,402.75

GENERAL REVENUES FC	FCOA	Anticipated	ited	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXX	XXXXXXXXX	ххххххххххх
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Act	09-200			1
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	199,509.00	199,509.00	199,509.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	199,509.00	199,509.00	199.509.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	UES-(continued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction				
Code Fees Offset with Appropriations(N.J.S. 40A:4-36 & N.J.A.C 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	08-160	35,000.00	22,000.00	39,349.00
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:	ххххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with	xxxxxxx	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Appropriations (NJS 40A:4-45.3h and NJAC 5:23-4.17)	xxxxxxx	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	35,000.00	22,000.00	39,349.00

CURRENT FUND- ANTICIPATED REVENUES-(continued)	continued)			
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section D:Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Shared Service Agreements Offset with Appropriations	ххххххх	хххххххххх	XXXXXXXXX	XXXXXXXXX
Interlocal Services Agreement - Electrical Sub-Code Official Services - Borough of Merchantville	11-340		1,114.50	1,114.50
SINASSAA 10 USponer Consulta Social Property and Section 16		8,000.00	9,000.00	9,000,00
Interlocal Service Agreement - Administrator Services - Borough of Westville	11-340	70,000.00	70,000.00	70,000.00
Interlocal Service Agreement - Tax Collector - Borough of Audubon Park	11:340	2,750.00	2,750.00	2,750.00
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	81,750.00	82,864.50	82,864.50

CORRENT FUND- ANTICIPATED REVENUES (CONTINUED)	intined)			
GENERAL REVENUES	FCOA	Antici	Anticipated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenue - Section E: Special Items of General Revenue Anticipated With				
Prior Written Consent of Director of Local Government services - Additional				
Revenue Offset with Appropriations (N.J.S. 40A:4-45.3h)	XXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Additional Revenues	08-003	ı		

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I	CURRENT FUND- ANTICIPATED REVENUES-(continued)
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GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations:	ххххххх	XXXXXXXXX	ххххххххх	XXXXXXXXXX
Municipal Alliance on Alcoholism and Drug Abuse	10-703	6,712.40	6,712.40	6,712.40
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	30,000.00	30,000.00	30,000.00
N I Department of Environmental Department of Communities Department				
Body Armor Replacement Grant	10-781	1,136.99		
Drunk Driving Enforcement Grant	10-785		4,000.00	4,000.00
Donalis Tomoro O-1-1				
	10-10-0	4,024,04	3,244.12	3,244.72
Drive Sober or Get Pulled Over Grant	10-706		6,600.00	6,600.00

GENERAL REVENUES  FC	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section F: Special Items of General Revenue				
Anticipated with Prior Written Consent of Director of Local Government				
Services - Public and Private Revenues Offset with Appropriations (Continued):	хххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section F: Special items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10-001	42,673.73	56,557.12	56,557.12

A Marie Control of the Control of th				
GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
with Prior Written Consent of Director of Local Government Services - Other Special Items	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	5,000.00	3,700.00	5,433.35
General Capital Surplus	08-180		34,734.50	34,734.50

GENERAL REVENUES FC	FCOA	Anticipated	ated	Realized in Cash
		2019	2018	in 2018
3. Miscellaneous Revenues - Section G: Special Items of General				
Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services - Other Special Items (continued):	ххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	5,000.00	38.434.50	40 167 85

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GENERAL REVENUES	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
Summary of Revenues	XXXXXX	*******	***************************************	***************************************
1. Surplus Anticipated (Sheet 4, #1)	08-101	450,000.00	405,500.00	405,500.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	•		
3. Miscellaneous Revenues	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Total Section A: Local Revenues	100-80	671,717.27	632,698.88	758,402.75
Total Section B: State Aid Without Offsetting Appropriations	100-60	199,509,00	199,509.00	199,509.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	35,000.00	22.000.00	39.349.00
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	81,750.00	82,864.50	82,864,50
Special items of General Revenue Anticipated with Prior Written Consent of				
Total Section E:Director of Local Government Services-Additional Revenues	08-003	•		1
Special items of General Revenue Anticipated with Prior Written Consent of				
Special items of General Revenue Anticipated with Prior Written Consent of	1000	42,010,10	31,100,00	21 /00,00
Total Section G:Director of Local Government Services-Other Special Items	08-004	5,000.00	38,434.50	40,167.85
Total Miscellaneous Revenues	13-099	1,035,650.00	1,032,064.00	1,176,850.22
4. Receipts from Delinquent Taxes	15-499	61,000.00	64,000.00	95,283.71
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,546,650.00	1,501,564.00	1,677,633.93
6. Amount to be Raised by Taxes for Support of Municipal Budget:	хоххохох			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,040,150.00	2,015,816.00	XXXXXXXXX
b) Addition to Local District School Tax	07-191	1		XXXXXXXXX
c) Minimum Library Tax	07-192			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,040,150.00	2,015,816.00	2,125,359.60
7. Total General Revenues	13-299	3,586,800.00	3,517,380.00	3,802,993.53

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	3 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS"	FCOA		8	Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
GENERAL GOVERNMENT							
Administrative and Executive							
Salaries and Wages:							
Municipal Clerk's Office	20-120-1	93,000.00	92,500.00		92,500.00	92,029.43	470.57
Mayor and Council	20-110-1	24,400.00	18,300.00		18,300.00	18,300.00	
Borough Recorder	20-120-1		120.00		120.00	112.20	7.80
Other Expenses:							
Printing and Legal	20-120-2	3,100.00	3,100.00		3,100.00	1,239.12	1,860.88
Mayor and Council	20-110-2	3,100.00	3,100.00		5,200.00	5,177.95	22.05
Miscellaneous Other Expenses	20-100-2	60,000.00	74,000.00		64,000.00	53,750.63	10,249.37
Elections							
Other Expenses	20-120-2	2,000.00	2,000.00		2,000.00	1,382.96	617.04

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8. GENERAL APPROPRIATIONS			Арр	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
GENERAL GOVERNMENT (CONT'D)							
				i			
Financial Administration							
Salaries and Wages:							
Treasurer's Office	20-130-1	41,000.00	31,000.00		31,000.00	28,443.89	2,556.11
Chief Financial Officer	20-130-1	42,500.00	40,000.00		42,500.00	42,177.94	322.06
Other Expenses:							
Annual Audit	20-135-2	31,000.00	31,000.00		31,000.00	30,700.00	300.00
Assessment of Taxes							
Salaries and Wages	20-150-1	8,400.00	8,800.00		8,800.00	8,199.96	600.04
Other Expenses	20-150-2	1,500.00	1,500.00		1,500.00	583,85	916.15
Collection of Taxes							
Salaries and Wages	20-145-1	31,500.00	31,500.00		32,500.00	32,212.12	287.88
Other Expenses	20-145-2	4,500.00	4,500.00		4,500.00	3,266,85	1,233.15
Legal Services and Costs							
Other Expenses	20-155-2	50,000.00	50,000.00		50,000.00	46,039.09	3,960.91

8. GENERAL APPROPRIATIONS	ì		App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
GENERAL GOVERNMENT (CONT'D)							
Administration of Borough Owned Homes							
Salaries and Wages	20-100-1	16,000.00	12,000.00		12,000.00	10,940.02	1,059.98
Public Buildings and Grounds							
Other Expenses	26-310-2	40,000.00	53,000.00		53,500.00	52,513.59	986,41
		71					
Engineering Services and Costs							
Other Expenses	20-165-2	40,000.00	40,000.00		45,400.00	42,584.37	2,815.63
Maintenance of Borough Owned Homes							
Salaries and Wages	26-310-1	22,500.00	17,500.00		17,500.00	16,889.64	610.36
Other Expenses	26-310-2	62,000.00	62,000.00		66,000.00	63,265.05	2,734.95

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
GENERAL GOVERNMENT (CONT'D)							
Municipal Land Use Law (N.J.S.A.40:55D-1)							
Planning and Zoning Boards							
Salaries and Wages	21-180-1	5,100.00	4,500.00		5,100.00	5,060.71	39,29
Other Expenses	21-180-2	3,500.00	4,000.00		4,000.00	2,600.80	1,399.20
INSURANCE:							
Group Insurance Plan for Employees	23-220-2	390,000.00	400,500.00		326,900.00	289,460.67	37,439.33
Health Benefit Waiver	23-221-2	26,000.00	18,000.00		21,300.00	21,240.40	59.60
Worker's Compensation Insurance	23-215-2	77,563.00	82,277.76		82,277.76	82,277.76	
Other Insurance Premiums	23-210-2	86,000.00	83,000.00		79,800.00	74,079.44	5,720.56
Animal Control							
Other Expenses	27-340-2	7,500.00	7,500.00		7,500.00	4,125.00	3,375.00
Celebration of Public Events							
Other Expenses	30-420-2	10,000.00	9,000.00		9,000.00	8,868.82	131.18

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	1 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
PUBLIC SAFETY							
Fire							
Other Expenses	25-265-2	37,000.00	37,000.00		37,000.00	36,401.90	598.10
Uniform Fire Safety Act (P.L. 1983 Ch 383)							
Fire Inspector							
Salaries and Wages	25-265-1	5,500.00	5,500.00		5,501.00	5,470.01	30.99
Other Expenses	25-265-2	3,000.00	3,000.00		3,000.00	2,995.81	4.19
Palice							
Salaries and Wages	25-240-1	645,000.00	650,000.00		650,000.00	633,238.08	16,761.92
Other Expenses	25-240-2	79,000.00	68,000.00		80,000.00	79,495.83	504.17

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8. GENERAL APPROPRIATIONS			Appı	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
PUBLIC SAFETY (CONT'D)							
Municipal Code Enforcement Official							
Salaries and Wages	22-200-1	32,500.00	32,000.00		32,000.00	31,674.58	325.42
Other Expenses	22-200-2	1,500.00	1,500.00		1,500.00	875.47	624.53
Office of Emergency Management							
Salaries and Wages	25-252-1	1,200.00	1,200.00		1,200.00	1,200.00	
Other Expenses	25-252-2	3,500.00	3,500.00		3,500.00	1,225.90	2,274.10
Traffic Signals							
Other Expenses	26-300-2	2,800.00	2,800.00		2,800.00	1,958.90	841.10

8. GENERAL APPROPRIATIONS			Appi	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
STREETS AND ROADS							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	95,000.00	60,000.00		105,049.00	104,368.84	680.16
Other Expenses	26-290-2	7,800.00	7,800.00		8,300.00	6,804.35	1,495.65
Vehicle Maintenance							
Other Expenses	26-315-2	35,000.00	35,000.00		52,000.00	49,191.67	2,808.33
SANITATION							
Sewer System							
Salaries and Wages	26-300-1	44,000.00	45,000.00		46,000.00	44,955.84	1,044.16
Other Expenses	26-300-2	16,500.00	16,500.00		16,500.00	11,294.24	5,205.76
Garbage and Trash Removal							
Salaries and Wages	26-305-1	56,000.00	62,000.00		57,000.00	51,719.01	5,280.99
Other Expenses	26-305-2	3,500.00	3,500.00		3,500.00	1,868.38	1,631.62

8. GENERAL APPROPRIATIONS			App	Appropriated	18 18	Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
SANITATION							
Sanitary Landfill							
Other Expenses	32-465-2	63,000.00	63,000.00		66,200.00	65,298.68	901.32
Recycling							
Salaries and Wages	26-305-1	35,000.00	35,000.00		27,000.00	16,768.15	10,231.85
Other Expenses	26-305-2	11,000.00	11,000.00		11,000.00	7,481.58	3,518.42
HEALTH AND WELFARE							
Board of Health							
Salaries and Wages	27-330-1	500.00	500.00		500.00	500.00	
Other Expenses	27-330-2	1,500.00	1,500.00		1,500.00	309.00	1,191.00
RECREATION AND EDUCATION							
Parks and Playgrounds							
Other Expenses	28-375-2	30,000.00	30,000.00		30,500.00	29,896.05	603,95

(A) Operations - within "CAPS" (Continued)	FCOA			for 2018 by Emergency	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency			
					As Modified by	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
SHADE TREE COMMISSION							
Other Expenses	26-300-2	10,000.00	10,000.00		10,500.00	10,250.00	250.00

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code - Appropriations	ххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
State Uniform Construction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	9,000.00	9,000.00		9,650.00	9,601.77	48.23
Subcode Officials:							
Electrical Inspector							
Salaries and Wages	22-195-1	6,000.00	6,000.00		6,000.00	5,480.02	519.98
Fire Inspector							
Salaries and Wages	22-195-1	3,800.00	3,800.00		3,800.00	3,420.00	380.00
Plumbing Official							
Salaries and Wages	22-195-1	4,000.00	5,000.00		5,000.00	3,557.76	1,442.24

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - within "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
UNCLASSIFIED:	XXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Utilities	31-430	160,000.00	165,000.00		165,000.00	140,120.95	24,879.05

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8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)  UNCLASSIFIED (CONTINUED):	FCOA	for 2019	for 2018  XXXXXXXXXXX	Appropriated for 2018 by Emergency Appropriation xxxxxxxxxxx	Total for 2018 As Modified By All Transfers  XXXXXXXXXXX	Paid or R Charged xxxxxxxxx xxx
Total Operations (item 8(A)) within "CAPS"	34-199	2 584 763 00	2 558 707 76		2 558 707 76	
B. Contingent	35-470					
Total Operations Including Contingent-within "CAPS"	34-201	2,584,763.00	2,558,797.76		2,558,797.76	2,394,945.03
Detail:						
Salaries and Wages	34-201-1	1,221,900.00	1,171,220.00		1,209,020,00	1,166,319.97
Other Expenses (Including Contingent)	34-201-2	1,362,863.00	1,387,577.76	•	1,349,777.76	1,228,625.06

8. GENERAL APPROPRIATIONS			Ap	Appropriated	1	Expend	Expended 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	xxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Municipal within "CAPS"	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
(1) DEFERRED CHARGES	xxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	ed 2018
		14		for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures-	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	87,263.00	68,421.37		68,421.37	68,421.37	
Social Security System (O.A.S.I)	36-472	83,000.00	83,000.00		83,000.00	78,746.39	4,253.61
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	133,621.00	119,489.00		119,489.00	119,489.00	
Unemployment insurance	23-225	2,500.00	1.00		1.00		1.00
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	306,384.00	270,911.37	-	270,911.37	266,656.76	4,254.61
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1)Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	2,891,147.00	2,829,709.13		2,829,709.13	2,661,601.79	168,107.34

8. GENERAL APPROPRIATIONS			An	Appropriated		Evponded 2018	1 3040
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Recycling Tax	32-465-2	3,400.00	3,400.00		3,400.00	2,123.49	1,276.51

								for 2019 for 2018 Appro	(A) Operations - Excluded from "CAPS" (Continued) FCOA Emer	for 2	8. GENERAL APPROPRIATIONS Appropriated
3,400,00								Appropriation	Emergency	for 2018 by	Appropriated
3 400 00								All Transfers	As Modified By	Total for 2018	
2 123 49								Charged	Paid or		Expended 2018
1 276 51									Reserved		d 2018

8. GENERAL APPROPRIATIONS			Ar	Appropriated		Expend	Expended 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Uniform Construction Code Appropriations	XXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Offset by Increased Fee Revenues (NJAC 5:23-4.17)	xxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	Ę.	-	ŧ	•		•

		for 2018 by	Total for 2018		
		Emergency	As Modified By	Paid or	Reserved
for 2019	for 2018	Appropriation	All Transfers	Charged	
XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	ххххххххх
	1,000.00		1,000.00	999,99	0.01
9,000.00	9,000.00		9,000,00	9,000.00	
48,500.00	47,500.00		47,500.00	47,499.99	0.01
2,750.00	2,500.00		2,500.00	2,500.00	
	for 2019  XXXXXXXX  48,500.00  2,750.00	for 20 xxxxxxx xxx xxx xx xx xx xx xx xx xx x	for 2018  xxxxxxxxxx  1,000.00  1,000.00  47,500.00  2,500.00	Emergency   As Modifi   Appropriation   All Tran   XXXXXXXXXX   XXXXXXXXX   XXXXXXXXX   XXXXXX	Emergency   As Modified By   Paid o   for 2018   Appropriation   All Transfers   Charge   xxxxxxxxxx   xxxxxxxxx   xxxxxxxxx   xxxxxx

Borough of Brooklawn, Wuni Code: 040/

8. GENERAL APPROPRIATIONS			Apı	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Shared Service Agreements	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Interlocal Service Agreement - Borough of Oaklyn							
Municipal Court Services	42-340	119,750.00	118,000.00		118,000.00	117,246.11	753.89
			:				
Total Shared Service Agreements	42-999	180,000.00	178,000.00	•	178,000.00	177,246.09	753.91

8. GENERAL APPROPRIATIONS			Ap	Appropriated		Expend	Expended 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
and the state of t		for 2019	for 2018	Appropriation	All Transfers	Charged	
Additional Appropriations Offset by	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx
Revenues (N.J.S. 40A:4-45.3h)	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	34-303		ŧ	1	•		-

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8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(A) Operations - Excluded from "CAPS" (Continued)	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	8,390.50	8,390.50		8,390.50	8,390.50	
Safe and Secure Communities Grant	41-704-1	30,000.00	30,000.00		30,000.00	30,000.00	
Clean Communities Program	41-770-2		4,000.00		4,000.00	4,000.00	
Body Armor Replacement Fund	41-781-2	1,136.99					
Drunk Driving Enforcement Grant	41-785-2		4,000.00		4,000.00	4,000.00	
Bearling Tonnoge Crast							
Incolouing tourings ciair	41-/03-1	4,824,34	5,244./2		5,244.72	5,244.72	
Drive Sober or Get Pulled Over	41-705-2		6,600.00		6,600.00	6,600,00	

Other Expenses	Salaries & Wages	Detail:	Total Operations - Excluded from "CAPS"	by Revenues	Total Public and Private Programs Offset					(Continued)	Public and Private Programs Offset by Revenues		(A) Operations - Excluded from "CAPS" (Continued)		8. GENERAL APPROPRIATIONS
34-305-2	34-305-1		34-305	40-999						XXXXX	XXXXX		FCOA		
197,751.83	30,000.00		227,751.83	44,351.83						XXXXXXXXXX	XXXXXXXXXX	for 2019			
209,635.22	30,000.00		239,635.22	58,235.22						XXXXXXXXXX	XXXXXXXXXX	for 2018			Ap
			•							XXXXXXXXX	XXXXXXXXXX	Appropriation	Emergency	for 2018 by	Appropriated
209,635.22	30,000.00		239,635.22	58,235.22						XXXXXXXXXX	XXXXXXXXX	All Transfers	As Modified By	Total for 2018	
2	30,000.00		237,604.80	58,235.22						XXXXXXXXXX	XXXXXXXXXX	Charged	Paid or		Expen
2,030,42			2,030.42							XXXXXXXXXX	XXXXXXXXXX		Reserved		Expended 2018

								Capital Improvement Fund	Down Payments on Improvements		(C) Capital Improvements - Excluded from "CAPS"		8. GENERAL APPROPRIATIONS
								44-901	44-902		FCOA		
							0,000	15 000 00		for 2019			
							10,000.00	10 000 00		for 2018			App
										Appropriation	Emergency	for 2018 by	Appropriated
							00.000			All Transfers	As Modified By	Total for 2018	
							00.000,01			Charged	Paid or		Expend
											Reserved		Expended 2018

8. GENERAL APPROPRIATIONS			2				
			2	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
(C) Capital Improvements - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
(Continued)		for 2010	501 2018	b	i i		
				200000000000000000000000000000000000000	Ti lidiləlci 3	cialged	
Public and Private Programs Offset by Revenues:	XXXXX	**********	***************************************	******			
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	44-999	15,000.00	10,000.00	ı	10,000.00	10,000.00	•

8. GENERAL APPROPRIATIONS			App	Appropriated		Expended 2018	d 2018
				for 2018 by	Total for 2018		
(D)Municipal Debt Service - Excluded from "CAPS"	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	208,140.00	209,000.00		209,000.00	209,000.00	XXXXXXXXX
Interest on Bonds	45-930						XXXXXXXXX
Interest on Notes	45-935	51,811.17	38,947.65		38,947.65	38,934.76	XXXXXXXXXXX
Green Trust Loan Program:	ххххх	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXXXX
							XXXXXXXXXXX
Capital Lease Obligations	45-941						XXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	45-999	259,951.17	247,947.65	þ	247,947.65	247,934.76	XXXXXXXXX

8. GENERAL APPROPRIATIONS		10.00	App	Appropriated		Expended 2018	rd 2018
				for 2018 by	Total for 2018		
(E) Deferred Charges - Municipal	FCOA			Emergency	As Modified By	Paid or	Reserved
Excluded from "CAPS"		for 2019	for 2018	Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	ххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXX			XXXXXXXXX
5 Years(N.J.S.40A:4-55)	46-875	10,000.00	10,000.00	XXXXXXXXX	10,000.00	10,000.00	XXXXXXXXX
Special Emergency Authorizations-				XXXXXXXXXX			XXXXXXXXXX
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			ххххххххххх
				XXXXXXXXXX			XXXXXXXXX
Total Deferred Charges - Municipal-				XXXXXXXXX			XXXXXXXXXX
Excluded from "CAPS"	46-999	10,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			ххххххххххх			XXXXXXXXXX
(N)Transferred to Board of Education for Use of				XXXXXXXXX			XXXXXXXXXX
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXX			хххххххххх
				XXXXXXXXX			XXXXXXXXXX
(G)With Prior Consent of Local Finance Board:				XXXXXXXXX			XXXXXXXXXX
Cash Deficit of Preceding Year	46-885			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal				XXXXXXXXXX			XXXXXXXXX
Purposes Excluded from "CAPS"	34-309	512,703.00	507,582.87	Î	507,582.87	505,539.56	2,030.42

8. GENERAL APPROPRIATIONS			Ap	Appropriated		Expend	Expended 2018
				for 2018 by	Total for 2018		
	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999			1		24.8	XXXXXXXXX
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	XXXXXX	хххххххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXX
Total of Deferred Charges and Statutory Expend-							
ditures- Local School- Excluded from "CAPS"	29-409	•			•	4	XXXXXXXXX
(K)Total Municipal Appropriations for Local District School							
Purposes {(item (1) and (j)- Excluded from "CAPS"	29-410						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	512,703.00	507,582.87		507,582.87	505,539,56	2,030.42
(L)Subtotal General Appropriations (Items (H-1) and (O))	34-400	3,403,850.00	3,337,292.00	1	3,337,292.00	3,167,141,35	170,137.76
(M) Reserve for Uncollected Taxes	50-899	182,950.00	180,088.00	XXXXXXXXXX	180,088.00	180,088.00	xxxxxxxxx
9. Total General Appropriations	34-499	3,586,800.00	3,517,380.00	9	3,517,380.00	3,347,229.35	170,137.76

מ רבונכסאו אספסספואדיטוני			,				
S. OCIVERS OF THE PROPERTY OF			API	Appropriated		Expended 2018	ed 2018
				for 2018 by	Total for 2018		
Summary of Appropriations	FCOA			Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for	j						
Municipal Purposes within "CAPS"	34-299	2,891,147.00	2,829,709.13	ı	2,829,709.13	2,661,601.79	168,107.34
	ххххххх						
(A) Operations- Excluded from "CAPS"	ххххххх	XXXXXXXXX	XXXXXXXXXX	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Other Operations	34-300	3,400.00	3,400.00	1	3,400.00	2,123.49	1,276.51
Uniform Construction Code	22-999	1		ı	1		1
Shared Service Agreements	42-999	180,000.00	178,000.00	8	178,000.00	177,246.09	753.91
Additional Appropriations Offset by Revs.	34-303		1		1	•	
Public & Private Progs Offset by Revs.	40-999	44,351.83	58,235.22	(9	58,235.22	58,235.22	
Total Operations- Excluded from "CAPS"	34-305	227,751.83	239,635.22	•	239,635.22	237,604.80	2,030.42
(C) Capital Improvements	44-999	15,000.00	10,000.00	1	10,000.00	10,000.00	
(D) Municipal Debt Service	45-999	259,951.17	247,947.65		247,947.65	247,934.76	XXXXXXXXX
(E) Total Deferred Charges (sheet 28)	46-999	10,000.00	10,000.00	XXXXXXXXXX	10,000.00	10,000.00	XXXXXXXXX
(F) Judgments	37-480			XXXXXXXXX			XXXXXXXXX
(G) Cash Deficit	46-885		•	XXXXXXXXX	•	1	XXXXXXXXX
(K) Local District School Purposes	24-410	1		1	d		XXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXX	•	1	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	182,950.00	180,088.00	XXXXXXXXX	180,088.00	180,088.00	XXXXXXXXX
Total General Appropriations	34-499	3,586,800.00	3,517,380.00		3,517,380.00	3,347,229.35	170,137.76

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DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated	pated	Realized in Cash
		2019	2018	in 2018
Operating Surplus Anticipated	08-501	60,000.00	50,000.00	50,000.00
Operating Surplus Anticipated with Prior Written				
Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	60,000.00	50,000.00	50,000.00
Rents	08-503	426,700.00	406,000.00	445,576.48
Fire Hydrant Service	08-504			
Miscellaneous	08-505	17,400.00	17,400.00	23,378.96
Water Tower Lease	08-506	16,800.00	16,800.00	18.200.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	520,900.00	490,200.00	537,155.44

\* Note: Use pages 31, 32 and 33 for water utility only

All other utilities use sheets 34, 35 and 36

			Apr	Appropriated		Expended 2018	ed 2018
				for 2018	Total for 2018	Paid or	Reserved
APPROPRIATIONS FOR WATER UTILITY	FCOA			By Emergency	As Modified By		
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Operating:	хххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXXX
Salaries & Wages	55-501	190,000.00	190,000.00		175,000.00	165,917.95	9.082.05
Other Expenses	55-502	189,999.00	174,999.00		189,999.00	189.142.32	856.68
Annual Audit	55-505	16,500 00	16,500.00		16,500.00	16.500.00	
Capital Improvements:	XXXXXX	XXXXXXXX	XXXXXXXX	×××××××××××××××××××××××××××××××××××××××	XXXXXXXXX	***************************************	
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
Debt Service		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	***************************************
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521	73,200.00	73,200.00		73,070.00	73,070.00	XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXX
	55-523	36,700.00	21,000.00		21,130.00	21.130.00	XXXXXXXX

		COM INCED	App	Appropriated	priated	Troondo	10019
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11. APPROPRIATIONS FOR WATER UTILITY	FCOA			By Emergency	As Modified By	Paid or	Reserved
		for 2019	for 2018	Appropriation	All Transfers	Charged	
Deferred Charges and Statutory Expenditures:	XXXXXX	хххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
DEFERRED CHARGES:	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	******
Emergency Authorizations	55-530			XXXXXXXXX			***************************************
							**********
				XXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
STATUTORY EXPENDITURES:	хххххх	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution To:		v.					
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	14,500.00	14,500.00		14,500.00	12,422,83	2,077.17
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et seq.)	55-542	1.00	1.00		1.00		1,00
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			ххххххххх			XXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXX			XXXXXXXXX
Total Water Utility Appropriations	55-599	520,900.00	490,200.00		490,200.00	478 183 10	12 016 90

FCOA   Anticipated   Realized in Cash   2019   2018   In 2018			•	•	669-90	
FCOA   Anticipated   Realized in Cash   2019   2018   2018   In						
## Anticipated   Realized in Cash   2019   2018     2018					08-549	Deficit(General Budget)
## Anticipated   2019   2018						
FCOA   2019   2018   Realized in Cash   In 2018   In 2						
FCOA   2019   2018   Realized in Cash   In 2018   In 2						
FCOA   2019   2018   Realized in Cash   In 2018   In 2						
FCOA   Anticipated   Realized in Cash   2019   2018   In 2018		XXXXXXXXX	XXXXXXXXX	ххххххххх	хххххх	Written Consent of Director of Local Government Services
FCOA   2019   Realized in Cash   2018   In 2						ecial Items of Conoral Downson Anthinstal with India
FCOA   2019   PCOA   2019   PCOA   2019   PCOA						
FCOA						
FCOA         Anticipated         Realized in Cash           2019         2018         In 2018           Written         08-502         -         -           08-500         -         -         -           08-500         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
FCOA         Anticipated         Realized in Cash           2019         2018         In 2018           Vritten         08-502         08-502         In 2018           1 Services         08-500         -         -           08-500         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         -           -         -         -         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
FCOA   Anticipated   2019   2018	Use a separate set of each separate Utility					
FCOA   Anticipated   2019   2018     2018						7
FCOA         Anticipated           2019         2018           Written         08-501           It Services         08-502           08-500         -						
FCOA         Anticipated           2019         2018           Written         08-501           08-502         08-502		1		٠	08-500	Total Operating Surplus Anticipated
FCOA Anticipated 2019 2018  Written 08-501					08-502	Consent of Director of Local Government Services
FCOA Anticipated 2019 2018						Operating Surplus Anticipated with Prior Written
FCOA Anticipated 2019 2018					08-501	Operating Surplus Anticipated
FCOA Anticipated		in 2018				
		Realized in Cash	pated	Antici	FCOA	10. DEDICATED REVENUES FROM UTILITY

DEDICATED UTILITY BUDGET - (CONTINUED)

ries & Wages         55-501           f Expenses         55-502           syements:         XXXXXX           xxxxxxxxxxx         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	11. APPROPRIATIONS FOR UTILITY  Operating:	FCOA	for 2019	for 2018	Appropriated  for 2018 by  Emergency  Appropriation  xxxxxxxxxx	Total for 2018 As Modified By All Transfers	2018 ed By sfers	2018  Paid or R  Sfers Charged
r Expenses         55-502         55-502         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Salaries & Wages	55-501						
averments:         XXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Other Expenses	55-502						
DVERMENTS:         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX								
Dysements:         XXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX								
Nements:         XXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX								
Ial Improvement Fund       55-513         Ial Outlay       55-512         Ial Outlay       55-512         Ial Outlay       XXXXX         Ial Outlay       XXXXXX         Ial Outlay       XXXXXX         Ial Outlay       XXXXXXX         Ial Outlay       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Nown Payments on Improvements					200000000	AAAAAAAAAA	
tal Outlay 55-512 55-512	One that I managed a second of the last							
Ital Outlay         55-512         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		1			XXXXXXXXXXX	AAAAA	^^^^	^^^^
nent of Bond Principal         XXXXXX         XXXXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Capital Outlay	55-512						
nent of Bond Principal  sent of Bond Anticipation Notes and  al Notes  55-521  55-522  set on Notes  55-523  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
	Debt Service	XXXXXX	хххххххххх	XXXXXXXXX	XXXX	XXXXXXXX	XXXXXXXXX	
	Payment of Bond Principal	55-520						
	Payment of Bond Anticipation Notes and							
	Capital Notes	55-521						
	Interest on Bonds	55-522						
	Interest on Notes	55-523						

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			A	Appropriated for 2018 by	Total for 2018	Exper	Expended 2018
11. APPROPRIATIONS FOR UTILITY	FCOA	for 2019	for 2018	Emergency Appropriation	As Modified By	Paid or	
Deferred Charges and Statutory Expenditures:	00000						
		200000000000000000000000000000000000000	***************************************	AAAAAAAAAA	XXXXXXXXXXX	XXXXXXXXX	
DEFERRED CHARGES:	xxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	
Emergency Authorizations	55-530			XXXXXXXXX			1
				XXXXXXXXX			
				XXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	_
Contribution to:						23	1
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			XXXXXXXXX			
Surplus(General Budget)	55-545			XXXXXXXXX			
	55-599	-	•		•		للسي

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		Antic	Anticipated	Realized in Cash
14. DEDICATED REVENUES FROM	FCOA	2019	2018	2018
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
		Appro	Appropriated	Expended 2018
TO. APPROPRIATIONS FOR ASSESSMENT DEBT		2019	2018	Paid or Charged
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	•		

## DEDICATED WATER UTILITY ASSESSMENT BUDGET

Deficit Water Utility Budget  Total Water Utility Assessment Revenues	52-885 52-889			1
Total Water Utility Assessment Revenues	52-899	_		
		Appro	Appropriated	Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	E2 000			

DEDICATED ASSESSMENT BUDGET			חזווודא	
14. DEDICATED REVENUE FROM	FCOA	2019	2018	Realized In Cash 2018
Assessment Cash	53-101			
Deficit ()	53-885			
Total Assessment Revenues	53-899	-		
				Expended 2018
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2019	2018	Paid or Charged
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility				
Assessment Appropriations	53-999		•	

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Dedication by Rider- (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2019 from Animal Control; State or Federal Aid for Maintenance of Libraries,

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Community Development Act of 1974; Disposal of Forfeited Property; Developer's Escrow Fund; Parking Offense Adjudication Act; Drug Abuse Resistance Education (DARE); Municipal Public Defender; Balanced Housing Rehabilitation; Recreation Donations; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

### APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	1,864,142.45
Due from State of N.J.(c20,P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	KXXXXXXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	61,471.95
Tax Title Liens Receivable	1110400	92,509.17
Property Acquired by Tax Title Lien		
Liquidation	1110500	69,700.00
Other Receivables	1110600	21,195.21
Deferred Charges Required to be in 2019 Budget	1110700	10,000.00
Deferred Charges Required to be in Budgets		
Subsequent to 2019	1110800	20,000.00
Total Assets	1110900	2,139,018.78

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"Cash Liabilities"	*Balance Included in Above	Less School Tax Deferred	School Tax Levy Unpaid	Total Liabilities, Reserves and Surplus		Surplus	Reserves for Receivables	*Cash Liabilities
2220300		2220200	2220110			2110300	2110200	2110100
2,832.00		709,859.50	712,691.50	2,139,018.78		1,398,662.09	244,876.33	495,480.36
					12			

### real est even percentage may be used

# COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	1,223,592.41	962,156,39
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected 2018 98.89%, 2017 97.45%)	2310200	4,493,666.60	4,318,272.91
Delinquent Taxes	2310300	95,283.71	65,262,53
Other Revenues and Additions to Income	2310400	1,454,910.98	1,520,561.64
Total Funds	2310500	7,267,453.70	6,866,253.47
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,337,279.11	3,268,211.42
School Taxes (Including Local and Regional)	2310700	1,401,836.50	1,363,368.00
County Taxes(Including Added Tax Amounts)	2310800	1,128,676.00	1,008,004.73
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	1,000.00	3,076.91
Total Expenditures and Tax Requirements	2311100	5,868,791.61	5,642,661.06
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	5,868,791.61	5,642,661.06
Surplus Balance - December 31st	2311400	1,398,662.09	1,223,592.41
*Nearest even percentage may be used			

Proposed Use of Current Fund Surplus in 2019 Budget

948 662 09	2311700	Surplus Balance Remaining
450,000.00	2311600	Current Surplus Anticipated in 2019 Budget
1,398,662.09	2311500	Surplus Balance December 31, 2018

(Important: This appendix must be included in advertisement of budget.)

	CAPITAL IMPROVEMENT PROGRAM	CAPITAL BUDGET	This section is included with the An funds. Rather it is a document used as pedescribed in this section must be granted budget, by an ordinance taking the mone	
<ul> <li>3 years. (Population under 10,000)</li> <li>6 years. (Over 10,000 and all county governments)</li> <li>years. (Exceeding minimum time period)</li> <li>Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.</li> </ul>	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.  No bond ordinances are planned this year.  - A multi-year list of planned capital projects, including the current year.  Check appropriate box for number of years covered, including current year.	<ul> <li>- A plan for all capital expenditures for the current fiscal year.</li> <li>If no Capital Budget is included, check the reason why:</li> </ul>	This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.	CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

	The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.	
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	ae effect	TAL IN
	ive upon	NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM
	Succes	MENT
	sful pass	ROGR
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	the appli	
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	dinance	
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### CAPITAL BUDGET (Current Year Action)

Acquisition of Police Vehicle   PROJECT   PROJECT   PROJECT   ESTIMATED   PROJECT   ESTIMATED   PROJECT   ESTIMATED   PROJECT   TOTAL   IN PRIOR   2019 Budget   Capital im   Capital   Capital im   Capital   Surplus   and Other Funds   And Other

## 3 YEAR CAPITAL PROGRAM 2019 - 2021 Anticipated Project Schedule and Funding Requirements

							Local Unit	Borough o	Borough of Brooklawn
PROJECT TITLE	PROJECT NUMBER	3 ESTIMATED TOTAL COSTS	4 ESTIMATED COMPLETION TIME	5a 2019	5b 2020	5c 2021	5d 2022	5e 2023	5f 2024
Acquisition of Public Works Vehicle		100,000.00		40,000.00	60,000.00				
Acquisition of Police Vehicle		40,000.00		40,000.00					
		•							
Acquisition of Leafer		60,000.00			60,000,00				
		•							
Purchase of Police Alcohol Test		20,000.00			20,000.00				
		•							
		0							
		•							
		4							
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		'							
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		•							
		-							
I OTAL - ALL PROJECTS	33-299	220,000.00		80,000.00	140,000.00	•	1		

### 3 YEAR CAPITAL PROGRAM 2019 - 2021 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

	2	BUDGET APPROPRIATIONS	ROPRIATIONS	4	Un	6		RONDS AND NOTES	IOTEC	
PROJECT TITLE	Estimated	3a Current Year	3b	Capital Improve-	Capital	Grants-in- Aid and	7a	7b	7c	7d
		1010	ruture rears	ment Fund	Surplus	Other Funds	General	Liquidating	Assessment	School
Acquisition of Public Works Vehicle	***************************************									
	100,000.00			5,000.00			95,000,00			
Acquisition of Police Vehicle	40,000.00			2 000 00						
							30,000,00			
Acquisition of Leafer	60,000.00			3,000,00			57 000 00			
Purchase of Police Alcohol Test	20,000 00			1,000.00			19 000 00			
						**				
	•									
	•									
	•									
	-									
	-									
TOTAL - ALL PROJECTS 33-399	220,000.00		1	11.000.00			200 000			

## SECTION 2 - UPON ADOPTION FOR YEAR 2019 (Only to be included in the Budget as Finally Adopted)

#### RESOLUTION

3,586,800,0	13-299				
	0 100				Total Revenues
	07-199			NIMUM LIBRARY LEVY	3. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY
	07-191			4-14)	ANOTHER TO BE DATED THE TAXABLE AND A
			** TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:	AMOUNT TO BE RAISED BY TAXATION FOR _	tem 6(h) Sheet 11 (N I S AGA-14)
			ricts Only	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	Total Amount to be Raised
		07-191		4-14)	itelli o(D), Sheet 11 (N.J.S. 40A:4-14)
		07-195			Terror of Cliedt 46
			Car		For a Shoot As
2,040,150.0	07-190		1)	2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)  3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL S IN TYPE I SCHOOL DISTRICTS ONLY.	2. AMOUNT TO BE RAISED BY TAXATION FO
61,000.0	15-499				Receipts from Delinquent Taxes
1,035,650.0	13-099				
430,000,0	00-100			ipated	Miscellaneous Revenues Anticipated
AE0 000 0	08-100				Surplus Anticipated
			SUMMARY OF REVENUES		1. General Revenues
	Absent { Mc ( /acc)	Ab		Moses	
				l'ievol.	(111301119)
			Nays {	Ayes [McConnell	(Incort lact name)
	Abstained	A		Granton	RECORDED VOTE
				- (Item 5 below) Minimum Library Tax	(e)\$
			(Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	- (Sheet 43) Open Space, Recreation,	(d)\$
			Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.	Type II School Districts only (N.J.S. 18A:9-3) and the following summary of general revenues and	
		and,	(Item 2 below) for municipal purposes, and (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and, (Item 4 below) to be added to the certificate of amount to be raised by taxation for item 5.	2,040,150.00 (Item 2 below) for municipal purposes, and tem 3 below) for school purposes in Type (Item 4 below) to be added to the certificate	(a)\$ 2,04 (b)\$
			t forth a	priation for the purposes stated of the sums th	
		ed and	, that the budget hereinbefore set forth is hereby adopted and	Camden	County of
			of the Borough of Brooklawn	Borough Council	Be it Resolved by the

### SUMMARY OF APPROPRIATIONS

3,586,800.00	34-499 \$	It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Coverning Body on the 17th 1
		Total Appropriations
	07-195	SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)
182,950.00	50-899 \$	(m) Reserve for Uncollected Taxes (include Other Reserves if Any)
	29-410 \$	(k) For Local District School Purposes
	46-885	(g) Cash Deficit
	29-405 \$	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)
	37-480 \$	(f) Judgments
10,000.00	46-999 \$	(e) Deferred Charges - Municipal
259,951,17	45-999 \$	(d) Municipal Debt Service
15,000.00	44-999 \$	(c) Capital Improvements
227,751.83	34-305 \$	(a) Operations - Total Operations Excluded from "CAPS"
XXXXXXXXXXX	XXXXXXXX	Excluded from "CAPS"
	46-885	(g) Cash Deficit
306,384.00	34-209 \$	(e) Deferred Charges and Statutory Expenditures - Municipal
2,584,763.00	34-201	(a&b) Operations including Contingent
XXXXXXXXXXXX	XXXXXXXX	Within "CAPS"
XXXXXXXXXXXX	XXXXXXXX	GENERAL AFFROFRIA HONS

Sheet 42

Certified by me this 15 day of

\_ 2019\_

you sul

signature

Borough of Brooklawn

\_\_ COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

	Recreation land preserved in 2018 : Farmland preserved in 2018 :	Total Orange Company of the Company	Total Acresse Presented to date:	Total Tax Collected to date	Rate Assessed:	Year Referendum Passed/Implemented:		Total Trust Fund Revenues:						Reserve Funds;		Interest Income		iaxation	Amount To Be Raised By	FROM TRUST FUND
	••						Summar	54-299								54-113		54-190		FCOA
			69	49	<b>€</b> 9		Summary of Program													Anti 2019
(Acres)	(Acres)	(Acres)				(Date)														Anticipated 2018
																				Realized in Cash 2018
Total Trust Fund Appropriations:	Reserve for Future Use	Interest on Notes	Interest on Bonds	Payment of Bond Anticipation Notes and Capital Notes	Payment of Bond Principal	Debt Service:	Down Payments on Improvements	Acquisition of Farmland	Acquisition of Lands for Recreation and Conservation:	Other Expenses	Salaries & Wages	Historic Preservation:	Other Expenses	Salaries & Wages	Maintenance of Lands for Recreation and Conservation:	Other Expenses	Salaries & Wages	Development of Lands for Recreation and Conservation:		APPROPRIATIONS
54-499	54-950-2	54-935-2	54-930-2	54-925-2	54-920-2		54-906-2	54-916-2	54-915-2	54-176-2	54-176-1		54-375-2	54-375-1		54-385-2	54-385-1		CCA	
1						XXXXXXX						XXXXXXX			XXXXXXX			XXXXXXX	5107	
						XXXXXXX						XXXXXXX			XXXXXXXX			XXXXXXXX	2018	Appropriated
						XXXXXXXX						XXXXXXXX			XXXXXXXX			XXXXXXXX	Paid or Charged	Expended 2018
N.		XXXXXXX	XXXXXXXX	XXXXXXX	xxxxxxx	XXXXXXX				•:		XXXXXXX			xxxxxxx			XXXXXXX	Reserved	ed 2018

### Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.	Contracting Unit: Borough of Brooklawn
re than 20 percent.	Year Ending:
eded by more than 20 percent. For regulatory details	12/31/2018

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

Date

3/18/2019

x and certify below.

Clerk of the Governing Body

Sheet 44